



BOND OVERSIGHT COMMITTEE WORKBOOK

Meeting

January 17, 2012

Presented by

Construction and Facility Services

Customer Focused...Always Responsive!

Bond Oversight Committee Meeting

January 17, 2012

8:30 a.m.

AGENDA

- | | | |
|----|-----------------------------------|-----------------------------|
| 1. | Welcome | Issa Dadoush |
| 2. | Minutes from October 19, 2011 | Issa Dadoush |
| 3. | Executive Summary | Issa Dadoush |
| 4. | Financial Report | Ken Huewitt
Tonya Savoie |
| 5. | Project Update Report | Dan Bankhead |
| 6. | Business Assistance (MWBE) Report | Alexis Licata |
| 7. | Supplemental Program Information | Issa Dadoush |
| 8. | Recent Press Releases | Issa Dadoush |
| 9. | Executive Session | Chris Hudson/Leo Bobadilla |



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3200 Center Street • Houston, TX 77007

BOND OVERSIGHT COMMITTEE MEETING

January 17, 2012

Welcome to the Bond Oversight Committee Meeting!

We truly appreciate this opportunity to share the enclosed information that demonstrates Construction and Facility Services' (CFS) capabilities, challenges, and successes in serving the Houston Independent School District community. CFS takes pride in producing a worthy learning environment at our campuses for our students, faculty and staff.

The details found within contain Minutes from the October 2011 meeting, Financials that will be presented by Ken Huewitt and Tonya Savoie, and a Project Update Report given by Daniel W. Bankhead.

We will discuss the newest details of the Minority and Women-owned Business Enterprise – M/WBE Report by Alexis Licata, and Issa Dadoush will review several initiatives, program improvements, and projects being undertaken by CFS.

For more information, please visit the Construction and Facility Services website at www.HISDprojects.com. We welcome your comments and suggestions on the information presented this morning.

Thank you for attending.



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MEETING NOTES

PROJECT: **Bond Oversight Committee Meeting**

2007 HISD Facilities Capital (Bond) Program

PROJECT NO:

LOCATION: Hattie Mae White Educational Support Center
Superintendent's Large Conference Room (3SE36)
4400 West 18th Street
Houston, Texas 77092

DATE: 18 October 2011

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**

Mr. Chris Hudson, Chair
Mr. Gary White, Co-Chair
Ms. Carol Alvarez
Mr. Minh Tran
Dr. D.V. 'Sonny' Flores
Ms. Li Doyle

Team Members and Guests

Mr. James Rice, Rice & Gardner
Mr. Kenneth English, AECOM
Mr. Mark Metyko, Atser
Mr. Harvey Jones, Turner/Trevino
Mr. Ben Mendez, PMG

Houston Independent School District (HISD)

Mr. Leo Bobadilla, Business Operations
Mr. Dan Bankhead, Construction & Facility Svcs.
Mr. Issa Dadoush, Construction & Facility Svcs.
Ms. Tonya Savoie, Finance
Ms. Kathi Redricks, Finance
Ms. Samaria McDonald, Constr. & Facility Svcs.
Mr. Mark Miranda, Business Operations
Ms. Alexis Licata, Business Assistance
Mr. Elvis Eaglin, Procurement

The general purpose of this meeting was to brief the Oversight Committee members on the current status of the new construction and renovation projects funded through the 2007 Facilities Capital Program and to discuss related issues, questions, and activities:

Action	Item No.	Discussion	Due Date
	Introduction		
	1.	Mr. Dadoush called the meeting to order at 8:34 A.M. After the welcome, he introduced two new members Ms. Carol Alvarez and Mr. Minh Tran who will be joining the committee. Mr. Bobadillo also mentioned that two current members Ms. Mary Nesbitt and Mr. Carroll Robinson have retired from the committee.	
	Meeting Minutes from July 19, 2011:		
	2.	A draft of the previous meeting minutes was reviewed. A motion was made to approve the meeting minutes, it was seconded and noted.	
	3.	Mr. Dan Bankhead presented an Executive Summary which outlined the major facility upgrades that are happening across the city because of the \$805 million bond proposal that voters approved in 2007. The summary included the six new campuses that opened this school year, with two additional new campuses that opened this fall and one that will open later	



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Action	Item No.	Discussion	Due Date
		this fall.	
		Financial Report	
	4.	The Financial Report was presented next. Ms. Redricks discussed the Executive Summary. This summary provides a high level overview of the financial information and outlines the budget, actual spending to date, and the remaining funding from inception to date of the Program.	
	5.	The Summary also indicated a \$484 million available funding balance. Mr. Dadoush referenced two pending real estate sales scheduled for next week that should total \$10 million, and at least \$8.3 million of those funds will be placed into the budget. The remaining amount will be put into the capital project reserve funds.	
	6.	Ms. Savoie discussed the reports on the budget that reflects the total commitments and the contingencies as it relates to each project. As requested by a committee member, a list of projects that have been included in the program sweeps was also discussed. This list indicates the excess funds that have been returned to the program from some of the projects.	
		Project Update Report:	
	7.	Next, Construction and Facility Services presented an update on the status of projects in the Facilities Capital Program. Mr. Bankhead began with a summary of the Traffic Light Report. On the last page there is a chart that indicates what each color refers to within the report. Green means that the project is on schedule and within budget, Yellow means that the project may have budget or schedule concerns and Red means that the project has significant budget and/or schedule concerns.	
		The department is currently working on the A/E selection process and hopes to have it in place by the end of this year. There is also a construction safety plan in the works that will be used to help to make the contractor aware of issues that may occur on each campus and how to better prevent accidents from occurring. In addition to the four schools that are already LEED certified, there will be six new schools added to the list.	
Business Assistance /Finance	8.	Business Development (M/WBE) Report: Ms. Licata began her report on the outreach programs events and mentor workshops that have taken place since the last committee meeting that was held in July. At the request of one of the committee members at the July meeting, the M/WBE reports from Business Development have now reconciled with the figures on the reports from the Finance Team. An additional pie chart was included that reflects the dollars that were spent on other vendor projects.	
	9.	Mr. Dadoush discussed the items under Tab# 7 which was also a request from Mr. Sonny Flores at the July committee meeting. The list consists of	



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Action	Item No.	Discussion	Due Date
		the CM/PA firm and the HISD Project Manager that are assigned to the current renovation projects.	
	10.	Executive Session: Mr. Hudson called the Committee into Executive Session and the meeting was adjourned. The next meeting is scheduled for January 17, 2012, at 8:30 a.m. at the Hattie Mae White Educational Support Center, 4400 W. 18 th Street.	
	11.	The general meeting adjourned at approximately 10:20 A.M.	

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by Construction and Facility Services:

Executive Summary: Transforming Schools Brick By Brick

Major facility upgrades are happening at schools across the city thanks to the \$805 million bond proposal that voters approved in 2007.

HISD made many commitments to the public in 2007, and those commitments are being fulfilled.

Pledges HISD made to taxpayers in 2007 included:

1. Initiate a district-wide effort to upgrade campus safety and security

What's been done:

- New fencing installed at 31 schools
- More than 8,000 additional campus security cameras installed

2. Build 13 new schools to replace aging facilities

What's been done:

- Twelve of those schools (*Almeda, Berry, Cunningham, DeChaumes, Frost, Gregg, Herod, Horn, Lovett, Roosevelt, Patterson, and Piney Point Elementary Schools*) are open and serving our students.
- One of those schools (*Carnegie Vanguard High School*) is under construction and will open later this year.

3. Build 3 new schools to relieve crowding

What's been done:

- Two of those schools (*Billy Reagan K-8 School, Neff/White Elementary*) are under construction
- *DeAnda Elementary School* is open and serving our students.

4. Replace outdated schools with low enrollment with 6 new schools

What's been done:

- One of those schools (*Allen/Kennedy Elementary School*) will open later this year.
- *Lewis and Peck/MacArthur Elementary Schools* are finished
- One of those schools (*Atherton Elementary Schools*) is under construction
- Two of those schools (*Scott/Dogan and Sherman/Crawford Elementary Schools*) will begin construction later this year.

5. Expand 2 schools to relieve crowding

What's been done:

- Those two projects (*Crockett and Valley West Elementary Schools*) are finished.

6. 13 Additional projects not part of the original Bond Program

What's been done:

- Ten expansions (*Sam Houston High School, Worthing High School, Southmayd Elementary School, Bellaire High School, Grady Middle School, Sharpstown High School, Rusk Elementary School, McReynolds Elementary School, Kate Smith Elementary School, and Eastwood Academy*) added to renovation projects.

- Two facility expansion/renovations projects (*Bellfort Early Childhood Center and Sugar Grove Academy*) have been added.
- Building one new school (*Lockhart/Turner Elementary School*) to replace a project scheduled for renovations and expansion.

7. Build 2 new early college high school (ECHS) facilities and renovate a third one:

What's been done:

- Renovation has been completed at one facility (*Central Early College High School*)
- Planning/programming is well underway for two new facilities (*North ECHS and South ECHS*).

8. More than 134 school renovation/repair projects

What's been done:

- Projects have been completed at 60 schools and are ongoing at more than 42 other schools throughout the city. This work includes:
 - Roof replacements/repairs
 - Heating/ventilation and air-conditioning improvements
 - Americans with Disabilities Act related improvements
 - Lighting, electrical, and plumbing improvements
 - Door/window improvements
 - Restroom upgrades
 - Science laboratory upgrades

HISD 2007 Facilities Capital Program (FCP) continues to move forward with successful momentum. The current overall financial status report for the 2007 Facilities Capital Program comprised of total funding of \$ 1,176,130,677, actual committed of \$733,023,026 (include encumbrances of \$158,911,983 and actual expenditures of \$574,111,043). This results in a remaining/available funding balance of \$443,107,651.

We saw modest acceleration following the significant increase in first quarter (Q1) 2012 spend rate. In Q2 , the expenditures related to the construction phase increased by \$49,807,868 or 7% over the Q1.

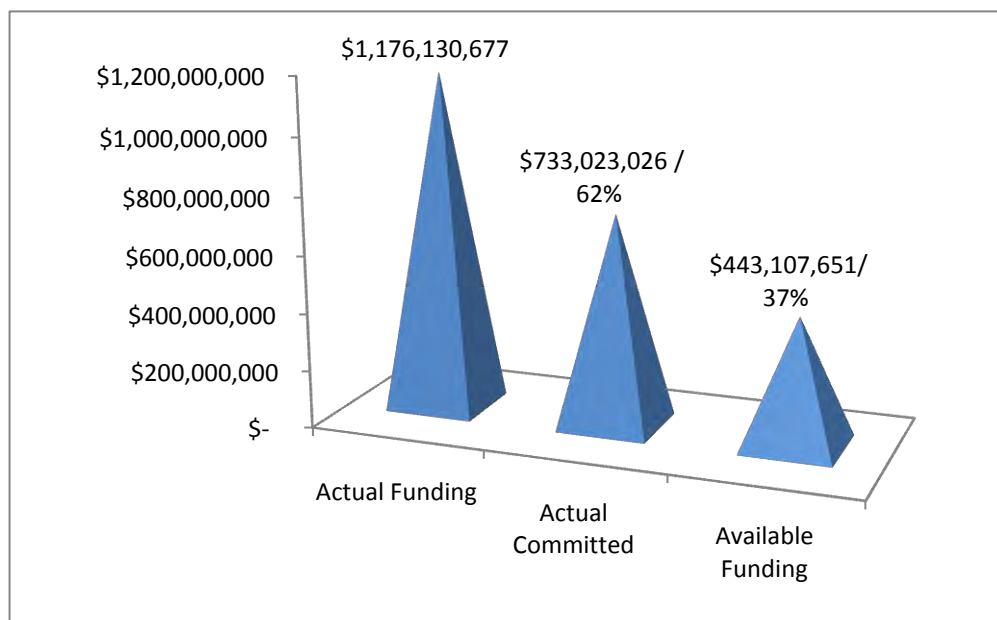
The table below provides the school construction projects spending by funding source and outlines the actual funding, actual committed (include encumbrances and actual expenditures), and available/remaining funding from inception through December 31, 2011. The following chart depicts total actual, committed and available funding for the same period.

Actual Committed Spending

Funding Source	Budgeted Funding	Projects DistrictWide*	Program Reserve*	Actual Funding	Actual Committed	Available Funding
Bond Issue	\$ 762,000,000	\$ 26,000,000	\$ 17,000,000	\$ 805,000,000	\$ 528,488,346	\$ 276,511,654
Pay As You Go	128,000,000	17,000,000		145,000,000	64,643,215	80,356,785
Capital Projects	95,000,000			95,000,000	26,918,602	68,081,398
Public Facility Corp	48,000,000			48,000,000	47,026,329	973,671
Other	83,130,677			83,130,677	65,946,534	17,184,143
Total	\$ 1,116,130,677	\$ 43,000,000	\$ 17,000,000	\$ 1,176,130,677	\$ 733,023,026	\$ 443,107,651

**The amounts are rounded to the nearest million.*

Total Actual Funding, Actual Committed & Actual Available Funding



For the period ending December 31, 2011 all projects are currently within budget and on schedule, with exceptions as noted in the Traffic Light Report.

In summary, the December's financial report reflect that the FCP has spent a total of \$733,023,026 on new school construction and renovations projects, of which \$528,488,346 or (72%) was funded by the Rebuild 2007 Bond Issue.

Budgets
Commitments
Available Funds
By
Project

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2011

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
001	Austin H.S.	3,998,853.23	220,385.00	3,778,468.23		43,248.61	719,425.81	3,015,793.81
002	Bellaire H.S.	16,657,748.00	286,150.00	16,371,598.00		7,850,298.42	4,788,036.58	3,733,263.00
003	Davis H.S.	5,391,451.00	238,095.00	5,153,356.00		818,864.39	3,562,150.76	772,340.85
004	Furr H.S.	11,888,962.00	752,785.00	11,136,177.00		2,098,473.35	6,786,056.30	2,251,647.35
006	Jones H.S.	5,716,992.00	277,035.00	5,439,957.00		311,051.34	3,727,592.12	1,401,313.54
007	Kashmere H.S.	4,506,789.31	236,175.00	4,270,614.31		114,641.61	931,734.41	3,224,238.29
008	Lamar H.S.	8,053,095.00	477,175.00	7,575,920.00		144,730.00	995,848.53	6,435,341.47
009	Lee H.S.	4,740,077.00	237,160.00	4,502,917.00		167,697.16	2,156,421.23	2,178,798.61
010	Madison H.S.	7,221,076.00	355,795.00	6,865,281.00		3,351,224.84	2,390,789.62	1,123,266.54
011	Milby H.S.	3,479,194.00	169,950.00	3,309,244.00		15,603.07	743,843.33	2,549,797.60
014	Sterling H.S.	5,032,601.00	233,970.00	4,798,631.00	3,552.90	58,653.00	911,798.68	3,824,626.42
015	Waltrip H.S.	22,497,300.00	1,279,575.00	21,217,725.00		262,293.47	2,087,995.93	18,867,435.60
016	Washington H.S.	3,834,648.00	183,810.00	3,650,838.00		272,241.84	880,745.43	2,497,850.73
017	Westbury H.S.	6,554,999.00	147,730.00	6,407,269.00		1,473,526.60	2,234,262.79	2,699,479.61
019	Worthing H.S.	20,995,010.20	734,391.00	20,260,619.20		629,508.96	1,671,832.03	17,959,278.21
020	Yates H.S.	5,475,403.00	204,655.00	5,270,748.00		2,233,563.18	1,495,228.54	1,541,956.28
023	Sharpstown H.S.	6,177,064.00	153,340.00	6,023,724.00		42,178.53	2,814,653.90	3,166,891.57
024	Scarborough H.S.	12,378,046.00	737,880.00	11,640,166.00		582,513.88	9,806,902.11	1,250,750.01
025	HSVPA	4,688,437.00	283,745.00	4,404,692.00		2,463,985.97	1,307,285.66	633,420.37
029	C.L.C. HS	978,760.54	0.00	978,760.54		7,789.38	964,955.97	6,015.19
033	Jordan H.S.	2,663,108.00	152,955.00	2,510,153.00		46,809.00	330,077.77	2,133,266.23
034	Law Enf/Crim Just	1,332,360.00	72,215.00	1,260,145.00		10,206.66	208,064.50	1,041,873.84
036	Westside HS	1,115,375.87	0.00	1,115,375.87		275,582.84	804,461.59	35,331.44
038	Carter Career Center	2,959,935.42	0.00	2,959,935.42		168,182.31	1,373,441.38	1,418,311.73
039	Rogers, T.H. M.S.	7,000,622.00	423,445.00	6,577,177.00		213,135.53	115,428.11	6,248,613.36
041	Attucks M.S.	5,055,239.00	302,610.00	4,752,629.00		1,328,498.55	2,159,709.79	1,264,420.66
042	Black M.S.	6,026,394.00	370,370.00	5,656,024.00		782,410.12	4,016,721.81	856,892.07
043	Burbank M.S.	14,488,670.00	765,938.00	13,722,732.00		217,223.55	12,797,653.13	707,855.32
044	Cullen M.S.	12,467,174.00	753,445.00	11,713,729.00		265,419.55	1,155,021.76	10,293,287.69
045	Deady M.S.	3,400,839.00	200,530.00	3,200,309.00		57,618.07	316,000.43	2,826,690.50
046	Edison M.S.	1,375,126.00	75,900.00	1,299,226.00		23,353.00	218,054.46	1,057,818.54
047	Fonville M.S.	11,076,547.00	655,160.00	10,421,387.00		291,139.12	8,656,979.50	1,473,268.38
048	Clifton M.S.	9,028,804.00	524,367.00	8,504,437.00		1,272,656.43	6,529,779.56	702,001.01
049	Hamilton M.S.	2,142,370.00	123,791.00	2,018,579.00		22,105.75	530,747.12	1,465,726.13
050	Holland M.S.	3,219,773.00	178,090.00	3,041,683.00		48,064.18	476,302.58	2,517,316.24
052	Henry M.S.	2,587,301.00	132,055.00	2,455,246.00		129,234.25	2,084,369.34	241,642.41
053	Hogg M.S.	9,064,876.00	375,925.00	8,688,951.00	1,316.25	89,409.80	1,617,218.81	6,981,006.14
054	Jackson M.S.	13,681,192.00	862,448.00	12,818,744.00		2,662,618.47	7,967,097.23	2,189,028.30
055	Johnston M.S.	7,190,470.00	413,710.00	6,776,760.00		3,152,072.73	2,865,188.99	759,498.28
056	Welch M.S.	7,070,597.00	446,215.00	6,624,382.00		292,790.79	5,289,610.89	1,041,980.32
057	Lanier M.S.	1,938,466.00	123,420.00	1,815,046.00		38,917.53	1,474,602.45	301,526.02

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2011

Org and Campus		Total	CPMA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
059	Long M.S.	10,449,740.00	632,060.00	9,817,680.00		908,946.37	7,078,546.39	1,830,187.24
060	Revere M.S.	1,224,627.55	53,625.00	1,171,002.55	185.27	139,045.12	563,481.77	468,290.39
061	Marshall M.S.	5,862,958.00	330,495.00	5,532,463.00		283,678.53	4,459,497.89	789,286.58
062	McReynolds M.S.	10,899,246.00	658,350.00	10,240,896.00		183,634.35	555,335.28	9,501,926.37
066	Ryan M.S.	6,790,556.00	407,660.00	6,382,896.00		268,431.04	684,305.87	5,430,159.09
067	Smith, E.O. M.S.	3,660,991.53	0.00	3,660,991.53		93,563.72	1,263,800.97	2,303,626.84
068	Grady M.S.	13,703,739.00	172,315.00	13,531,424.00	1,869.35	2,006,865.92	10,410,187.33	1,112,501.40
072	Fondren M.S.	2,913,632.00	187,385.00	2,726,247.00		126,465.95	1,747,721.66	852,059.39
074	Woodson M.S.	2,736,317.00	129,635.00	2,606,682.00		1,145,760.89	389,410.80	1,071,510.31
075	Dowling M.S.	1,079,251.99	68,530.00	1,010,721.99			410,882.02	599,839.97
077	Thomas M.S.	3,168,876.00	167,365.00	3,001,511.00		105,501.35	1,108,173.06	1,787,836.59
078	Fleming M.S.	8,610,886.00	518,451.00	8,092,435.00	6,019.46	5,054,953.16	753,758.40	2,277,703.98
079	Key M.S.	4,229,767.00	129,415.00	4,100,352.00	58.80	101,888.84	3,560,531.94	437,872.42
080	Rice School M.S.	4,473,308.00	269,390.00	4,203,918.00		1,371.65	3,780,977.12	421,569.23
081	Sharpstown Intern	1,532,590.00	89,595.00	1,442,995.00		36,048.18	322,339.57	1,084,607.25
098	Stevenson M.S.	3,649,258.00	199,815.00	3,449,443.00		56,024.63	298,937.03	3,094,481.34
102	Alcott Elem	5,011,586.00	305,209.00	4,706,377.00		3,625,618.17	332,952.24	747,806.59
103	Allen Elem	17,324,335.00	0.00	17,324,335.00	3,771.32	3,562,282.57	12,955,100.72	803,180.39
104	Almeda Elem	19,243,205.00	0.00	19,243,205.00	3,856.86	447,664.47	17,987,905.48	803,778.19
105	Anderson Elem	3,495,730.00	211,805.00	3,283,925.00		311,572.36	2,468,987.80	503,364.84
106	Atherton Elem	15,882,000.00	0.00	15,882,000.00		11,710,588.00	1,725,475.23	2,445,936.77
107	Barrick Elem	5,249,850.00	281,325.00	4,968,525.00		71,046.02	4,436,098.80	461,380.18
109	Berry Elem	16,063,494.00	0.00	16,063,494.00		211,723.30	14,677,458.97	1,174,311.73
115	Durham Elem	168,442.91	47,080.00	121,362.91			68,341.62	53,021.29
120	Browning Elem	2,599,222.00	156,420.00	2,442,802.00		29,592.75	241,064.21	2,172,145.04
122	Burbank Elem	3,669,729.00	220,484.00	3,449,245.00		44,435.89	90,588.26	3,314,220.85
123	Codwell Elem	98,372.79	36,795.00	61,577.79			45,553.79	16,024.00
124	Burnet Elem	1,316,593.00	77,935.00	1,238,658.00		18,325.72	143,050.96	1,077,281.32
125	Burrus Elem	1,762,841.00	74,745.00	1,688,096.00		21,850.70	259,474.00	1,406,771.30
128	Lyons Elem	196,699.28	104,170.00	92,529.28			59,937.28	32,592.00
130	Condit Elem	217,539.89	37,785.00	179,754.89			126,888.68	52,866.21
135	Crockett Elem	8,451,448.00	0.00	8,451,448.00	1,481.15	358,799.81	7,364,876.31	726,290.73
136	Cunningham Elem	16,683,399.00	0.00	16,683,399.00	1,895.83	3,445,006.03	12,233,617.72	1,002,879.42
137	De Chaumes Elem	18,142,295.00	0.00	18,142,295.00		193,774.60	17,697,327.81	251,192.59
138	De Zavala Elem	1,295,318.00	76,890.00	1,218,428.00		22,711.07	132,482.87	1,063,234.06
139	Dodson Elem	122,359.52	30,305.00	92,054.52			67,341.89	24,712.63
144	Durkee Elem	6,951,682.00	406,342.00	6,545,340.00		556,206.05	4,850,085.05	1,139,048.90
148	Elrod Elem	1,103,517.00	58,575.00	1,044,942.00		22,267.30	187,713.62	834,961.08
149	Emerson Elem	348,000.00	0.00	348,000.00		34,755.62	128,529.84	184,714.54
152	Field Elem	970,478.00	66,990.00	903,488.00		69,107.54	590,116.95	244,263.51
155	Franklin Elem	1,175,631.23	49,390.00	1,126,241.23	750.00	8,848.34	69,223.89	1,047,419.00

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2011

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
156	Frost Elem	15,882,000.00	0.00	15,882,000.00		176,559.31	14,682,461.61	1,022,979.08
157	Garden Oaks Elem	220,649.57	0.00	220,649.57			84,372.12	136,277.45
158	Garden Villas Elem	7,813,608.00	443,850.00	7,369,758.00		4,546,216.41	425,590.86	2,397,950.73
159	Golfcrest Elem	619,567.45	43,505.00	576,062.45			67,238.99	508,823.46
160	Gordon Elem	188,228.47	35,365.00	152,863.47			99,744.47	53,119.00
162	Gregg Elem	18,511,922.00	0.00	18,511,922.00		45,597.03	16,485,266.78	1,981,058.19
163	Sugar Grove Elem	4,850,000.00	193,849.00	4,656,151.00		2,814,548.30	426,209.75	1,415,392.95
164	Grimes Elem	684,105.00	207,295.00	476,810.00		68,182.17	355,123.06	53,504.77
166	Harris, J.R. Elem	5,286,306.00	290,400.00	4,995,906.00		58,167.10	241,829.35	4,695,909.55
167	Harris, R.P. Elem	5,604,993.00	325,325.00	5,279,668.00		110,591.05	487,261.52	4,681,815.43
169	Harvard Elem	1,989,761.00	77,715.00	1,912,046.00		15,698.75	223,523.31	1,672,823.94
170	Helms Elem	3,115,648.00	178,530.00	2,937,118.00		125,547.14	370,200.32	2,441,370.54
171	Henderson, J.P. Elem	1,601,302.00	94,985.00	1,506,317.00		30,986.42	169,554.81	1,305,775.77
173	Herod Elem	16,436,647.00	0.00	16,436,647.00	2,515.56	242,533.52	15,362,341.71	829,256.21
175	Hobby Elem	3,694,858.00	213,510.00	3,481,348.00		1,074,462.00	1,509,955.95	896,930.05
178	Horn Elem	15,809,000.00	0.00	15,809,000.00		659,451.12	14,485,107.45	664,441.43
180	Isaacs Elem	3,749,681.00	215,490.00	3,534,191.00		2,487,567.69	379,024.69	667,598.62
182	Jefferson Elem	1,301,877.00	77,165.00	1,224,712.00		15,345.55	113,682.22	1,095,684.23
184	Jones, J.W. Elem	1,718,850.00	0.00	1,718,850.00		28,108.34	1,679,547.65	11,194.01
185	Kashmere Gardens El	2,408,000.00	110,000.00	2,298,000.00		46,697.94	213,759.74	2,037,542.32
187	Kelso Elem	1,117,239.00	53,350.00	1,063,889.00		261,144.30	620,631.79	182,112.91
189	Kolter Elem	157,882.61	40,205.00	117,677.61			64,858.61	52,819.00
194	Lewis Elem	26,239,547.00	0.00	26,239,547.00		146,988.72	22,607,255.03	3,485,303.25
195	Lockhart Elem	18,240,000.00	0.00	18,240,000.00		5,001,549.64	10,595,961.58	2,642,488.78
198	Love Elem	999,265.00	58,520.00	940,745.00		25,844.64	848,201.26	66,699.10
199	Lovett Elem	16,681,678.00	0.00	16,681,678.00		116,890.65	16,184,350.56	380,436.79
201	MacGregor Elem	1,180,693.00	42,625.00	1,138,068.00			287,535.03	850,532.97
202	McDade Elem	3,791,200.00	0.00	3,791,200.00		43.14	177,595.25	3,613,561.61
204	Memorial Elem	1,105,790.00	68,310.00	1,037,480.00		34,407.25	713,129.04	289,943.71
207	Montgomery Elem	4,214,364.00	237,985.00	3,976,379.00		56,834.30	256,964.05	3,662,580.65
210	Northline Elem	4,671,770.00	258,335.00	4,413,435.00		60,886.60	3,538,725.96	813,822.44
212	Oates Elem	2,106,499.00	115,885.00	1,990,614.00		34,573.07	412,178.28	1,543,862.65
213	Osborne Elem	4,548,574.00	250,305.00	4,298,269.00		350,683.09	3,418,240.85	529,345.06
215	Parker Elem	2,700,017.00	162,415.00	2,537,602.00			103,152.03	2,434,449.97
216	Patterson Elem	19,533,297.00	0.00	19,533,297.00	2,745.24	302,571.22	18,747,575.30	480,405.24
217	Peck Elem	18,010,947.25	0.00	18,010,947.25	4,798.00	1,219,559.37	15,802,337.06	984,252.82
219	Piney Point Elem	19,981,117.00	0.00	19,981,117.00		22,839.75	18,955,673.69	1,002,603.56
220	Pleasantville Elem	4,609,220.00	279,180.00	4,330,040.00		88,119.88	306,883.93	3,935,036.19
221	Poe Elem	2,137,807.00	128,095.00	2,009,712.00		56,569.46	1,807,620.52	145,522.02
222	Port Houston Elem	996,819.00	57,585.00	939,234.00		18,953.85	44,929.27	875,350.88
223	Pugh Elem	2,749,742.00	176,770.00	2,572,972.00		8,979.62	64,360.04	2,499,632.34

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2011

Org and Campus		Total	CMPA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
226	Rhoads Elem	1,275,221.00	183,480.00	1,091,741.00		41,325.85	197,029.55	853,385.60
227	McNamara Elem	3,114,797.00	187,715.00	2,927,082.00		104,924.14	1,882,086.28	940,071.58
231	Roosevelt Elem	16,586,133.00	0.00	16,586,133.00	48,294.25	2,238,461.23	12,234,464.96	2,064,912.56
232	Ross Elem	3,993,954.00	158,510.00	3,835,444.00		113,205.00	260,716.84	3,461,522.16
234	Rusk Elem	9,289,041.00	444,252.00	8,844,789.00		159,737.44	681,476.02	8,003,575.54
237	Scarborough Elem	5,865,490.00	330,392.00	5,535,098.00		562,301.18	4,135,012.15	837,784.67
238	Scott Elem	18,890,060.00	0.00	18,890,060.00		337,384.83	3,910,170.44	14,642,504.73
239	Shearn Elem	2,404,541.00	140,910.00	2,263,631.00		44,664.00	63,690.50	2,155,276.50
240	Sherman Elem	18,002,731.00	0.00	18,002,731.00		788,619.51	2,827,174.61	14,386,936.88
242	Smith, K. Elem	11,184,186.00	0.00	11,184,186.00		440,751.32	3,388,214.73	7,355,219.95
244	Southmayd Elem	12,100,004.00	550,260.00	11,549,744.00		167,271.55	676,724.10	10,705,748.35
248	Sutton Elem	5,540,699.00	334,235.00	5,206,464.00		60,157.00	276,260.03	4,870,046.97
252	Wainwright Elem	2,777,976.00	167,475.00	2,610,501.00			99,810.35	2,510,690.65
256	Wharton K-8 Dual Lan	1,148,000.00	0.00	1,148,000.00		363,970.21	332,615.57	451,414.22
257	Whidby Elem	4,359,963.00	263,835.00	4,096,128.00		77,342.48	378,931.50	3,639,854.02
258	Whittier Elem	3,134,891.00	188,485.00	2,946,406.00		52,831.47	286,915.47	2,606,659.06
260	Windsor Village Elem	2,610,086.00	156,805.00	2,453,281.00			83,195.25	2,370,085.75
262	Grissom Elem	3,892,925.00	236,060.00	3,656,865.00		59,672.02	244,184.10	3,353,008.88
263	Law Elem	1,365,658.00	72,380.00	1,293,278.00			218,179.32	1,075,098.68
264	Mitchell Elem	3,629,403.00	175,505.00	3,453,898.00		145,275.86	386,461.29	2,922,160.85
265	Petersen Elem	3,145,033.00	190,850.00	2,954,183.00		47,096.66	244,421.15	2,662,665.19
267	White Elem	4,009,256.00	242,275.00	3,766,981.00		110,164.34	2,523,030.41	1,133,786.25
268	Benbrook Elem	2,827,047.00	157,520.00	2,669,527.00		209,153.49	2,241,248.78	219,124.73
271	Foerster Elem	4,946,239.00	326,810.00	4,619,429.00		601,278.40	3,047,756.19	970,394.41
273	Ashford Elem	1,549,560.00	76,780.00	1,472,780.00		2,331.50	960,848.94	509,599.56
274	Askew Elem	3,713,100.00	202,015.00	3,511,085.00		651,855.30	1,552,958.40	1,306,271.30
275	Bush Elem	1,980,939.00	118,635.00	1,862,304.00		302.33	1,224,122.50	637,879.17
276	Shadowbriar Elem	2,769,342.00	166,100.00	2,603,242.00	528.98	701,862.15	1,192,598.80	708,252.07
281	Sanchez Elem	556,304.01	46,420.00	509,884.01		7,874.33	63,890.68	438,119.00
283	Garcia Elem	1,293,181.09	86,680.00	1,206,501.09			55,409.01	1,151,092.08
285	Valley West Elem	8,371,782.00	0.00	8,371,782.00	1,510.00	269,260.62	7,570,409.50	530,601.88
286	Herrera Elem	2,724,256.00	164,065.00	2,560,191.00		33,605.45	210,243.50	2,316,342.05
287	Cage Elem	643,699.85	62,755.00	580,944.85		8,372.86	30,980.12	541,591.87
289	Martinez, C.	2,957,822.00	165,880.00	2,791,942.00		146,041.49	2,417,320.37	228,580.14
290	Crespo Elem	3,305,779.00	199,320.00	3,106,459.00		72,923.21	288,022.27	2,745,513.52
291	Gallegos Elem	2,379,522.00	142,945.00	2,236,577.00		51,041.23	192,766.01	1,992,769.76
292	Carrillo Elem	2,970,547.00	178,915.00	2,791,632.00		45,172.46	180,283.84	2,566,175.70
295	Benavidez Elem	3,465,441.00	200,970.00	3,264,471.00		3,048.00	2,020,528.36	1,240,894.64
297	Davila Elem	3,916,395.00	230,505.00	3,685,890.00		83,943.10	273,702.91	3,328,243.99
298	Martinez, R. Elem	3,709,128.00	224,070.00	3,485,058.00		71,576.10	165,466.18	3,248,015.72
299	Milne Elem	3,776,825.00	289,685.00	3,487,140.00		233,276.73	2,171,074.18	1,082,789.09

Facilities Capital Program - Project Budget/Commitment/Available Funds Report
As of December 31, 2011

Org and Campus		Total	CPMA Fees	SAP Budget	Pre-Encumb	Encumbrance	Actual	Available
Org		\$	\$	\$	\$	\$	\$	\$
301	Eastwood Academy	8,578,600.00	340,091.00	8,238,509.00		141,266.39	576,999.16	7,520,243.45
308	North Houston EC HS	4,971,134.00	0.00	4,971,134.00	15.44		309,461.74	4,661,656.82
309	9th GradePrepatory A	178,499.00	0.00	178,499.00			106,298.98	72,200.02
310	S. Houston-Math/Scie	11,735,625.00	425,765.00	11,309,860.00		1,271,869.45	3,006,133.56	7,031,856.99
322	VANGUARD HS	21,644,356.00	0.00	21,644,356.00		11,916,997.32	4,988,141.32	4,739,217.36
348	Houston Academy Intl	95,131.17	0.00	95,131.17			95,131.17	
360	Bellfort ECC	5,148,000.00	0.00	5,148,000.00	18,514.95	140,026.02	3,765,237.75	1,224,221.28
382	Dowling PK-8 Relief	29,638,439.00	0.00	29,638,439.00		12,620,479.45	11,460,322.40	5,557,637.15
383	Deanda Elem	15,566,712.00	0.00	15,566,712.00		1,582,694.52	13,397,686.73	586,330.75
394	Neff/White El. Relie	15,664,000.00	0.00	15,664,000.00		9,321,883.18	3,046,544.70	3,295,572.12
396	Ray Daily Elem	325,000.00	0.00	325,000.00		3,860.50	210,328.90	110,810.60
452	Intl HS @ Sharpstown	3,900,000.00	214,500.00	3,685,500.00		64,702.92	665,920.01	2,954,877.07
660	School Athletics	17,566,495.03	944,570.00	16,621,925.03		291,161.16	3,492,665.82	12,838,098.05
TOTAL S		1,116,130,676.76	33,843,690.00	1,082,286,986.76	103,679.61	136,424,605.98	538,023,394.91	407,735,306.26

Notes:

This report's total budget of \$1.116B is \$60M less than the total program budget of \$1.176B. The difference is comprised of funds set aside for the following: \$17M - Reserves, \$17M - District Wide Safety/Security, \$15M - Safety/Security, \$9M - District Wide T-Building, and \$2M District Wide Projects.

Contingencies By Project

Facilities Capital Program - Contingency Report
As of December 31, 2011

		Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus		\$	\$	\$	\$	\$
001	Austin H.S.	6623 Change Order Allowance	256,352.00			256,352.00
001	Austin H.S.	6630 A/E Allowance	17,945.00			17,945.00
002	Bellaire H.S.	6623 Change Order Allowance	1,084,359.00			1,084,359.00
002	Bellaire H.S.	6630 A/E Allowance	86,735.60	16,554.50	34,270.50	35,910.60
003	Davis H.S.	6623 Change Order Allowance	1,272,200.00		575,923.00	193,897.00
003	Davis H.S.	6630 A/E Allowance	141,258.00	14,228.10	94,389.40	32,640.50
004	Furr H.S.	6623 Change Order Allowance	836,311.60		29,527.19	806,784.41
004	Furr H.S.	6630 A/E Allowance	63,317.00	685.08		62,631.92
006	Jones H.S.	6623 Change Order Allowance	322,313.00	29,093.07		293,219.93
006	Jones H.S.	6630 A/E Allowance	24,814.81			24,814.81
007	Kashmere H.S.	6623 Change Order Allowance	329,450.64			329,450.64
007	Kashmere H.S.	6630 A/E Allowance	23,270.00			23,270.00
008	Lamar H.S.	6623 Change Order Allowance	552,980.00			552,980.00
008	Lamar H.S.	6630 A/E Allowance	46,075.50			46,075.50
009	Lee H.S.	6623 Change Order Allowance	255,219.00			255,219.00
009	Lee H.S.	6630 A/E Allowance	17,865.00	1,700.00		16,165.00
010	Madison H.S.	6623 Change Order Allowance	382,500.00		4,034.00	378,466.00
010	Madison H.S.	6630 A/E Allowance	29,799.60		5,500.00	24,299.60
011	Milby H.S.	6623 Change Order Allowance	184,813.00			184,813.00
011	Milby H.S.	6630 A/E Allowance	12,937.00			12,937.00
014	Sterling H.S.	6623 Change Order Allowance	253,340.00			253,340.00
014	Sterling H.S.	6630 A/E Allowance	18,545.00			18,545.00
015	Waltrip H.S.	6623 Change Order Allowance	1,468,297.00			1,468,297.00
015	Waltrip H.S.	6630 A/E Allowance	106,778.15	43,430.00	11,300.00	52,048.15
016	Washington H.S.	6623 Change Order Allowance	222,665.00			222,665.00
016	Washington H.S.	6630 A/E Allowance	18,181.00			18,181.00
017	Westbury H.S.	6623 Change Order Allowance	113,113.00			113,113.00
017	Westbury H.S.	6630 A/E Allowance	11,908.00	3,090.00	4,326.25	4,491.75
019	Worthing H.S.	6623 Change Order Allowance	1,359,964.00			1,359,964.00
019	Worthing H.S.	6630 A/E Allowance	103,882.30	12,278.75	33,134.23	58,469.32
020	Yates H.S.	6623 Change Order Allowance	111,333.00			111,333.00
020	Yates H.S.	6630 A/E Allowance	15,990.00		3,200.00	12,790.00
023	Sharpstown H.S.	6623 Change Order Allowance	152,805.60	8,354.17	66,366.43	78,085.00
023	Sharpstown H.S.	6630 A/E Allowance	12,125.00		10,694.00	1,431.00
024	Scarborough H.S.	6623 Change Order Allowance	1,116,800.00		532,656.08	584,143.92
024	Scarborough H.S.	6630 A/E Allowance	66,365.70	3,768.75	59,676.25	2,920.70
025	HSVPA	6623 Change Order Allowance	313,169.00	68,367.00	41,913.00	202,889.00
025	HSVPA	6630 A/E Allowance	21,922.00	17,976.00	3,424.00	522.00
033	Jordan H.S.	6623 Change Order Allowance	169,093.00			169,093.00
033	Jordan H.S.	6630 A/E Allowance	11,836.00			11,836.00
034	Law Enf/Crim Just	6623 Change Order Allowance				

Facilities Capital Program - Contingency Report
As of December 31, 2011

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
034	Law Enf/Crim Just	6630 A/E Allowance	5,016.00				5,016.00
041	Attucks M.S.	6623 Change Order Allowance	352,128.00		29,494.81		322,633.19
041	Attucks M.S.	6630 A/E Allowance	28,040.87				28,040.87
042	Black M.S.	6623 Change Order Allowance	403,450.00		6,419.76	241,747.11	155,283.13
042	Black M.S.	6630 A/E Allowance	35,028.10			2,400.00	32,628.10
043	Burbank M.S.	6623 Change Order Allowance	1,778,934.00		6,789.00	1,487,590.00	284,555.00
043	Burbank M.S.	6630 A/E Allowance	62,675.00		21,683.00	38,082.00	2,910.00
044	Cullen M.S.	6623 Change Order Allowance	854,299.00				854,299.00
044	Cullen M.S.	6630 A/E Allowance	70,828.60			2,800.00	68,028.60
045	Deady M.S.	6623 Change Order Allowance	208,205.00				208,205.00
045	Deady M.S.	6630 A/E Allowance	16,399.00		6,720.00	4,160.00	5,519.00
046	Edison M.S.	6623 Change Order Allowance	81,212.00				81,212.00
046	Edison M.S.	6630 A/E Allowance	5,809.00				5,809.00
047	Fonville M.S.	6623 Change Order Allowance	324,717.75		0.87	245,611.00	79,105.88
047	Fonville M.S.	6630 A/E Allowance	55,650.00				55,650.00
048	Clifton M.S.	6623 Change Order Allowance	843,710.00		256,479.38	360,963.30	226,267.32
048	Clifton M.S.	6630 A/E Allowance	54,976.00				54,976.00
049	Hamilton M.S.	6623 Change Order Allowance					
049	Hamilton M.S.	6630 A/E Allowance	9,791.80				9,791.80
050	Holland M.S.	6623 Change Order Allowance	194,086.00				194,086.00
050	Holland M.S.	6630 A/E Allowance	15,284.00				15,284.00
052	Henry M.S.	6623 Change Order Allowance	179,900.00		0.30	54,193.00	125,706.70
052	Henry M.S.	6630 A/E Allowance	10,366.00				10,366.00
053	Hogg M.S.	6623 Change Order Allowance	458,541.44		990.75	18,824.29	438,726.40
053	Hogg M.S.	6630 A/E Allowance	29,292.00				29,292.00
054	Jackson M.S.	6623 Change Order Allowance	995,942.00			214,393.01	781,548.99
054	Jackson M.S.	6630 A/E Allowance	78,435.00				78,435.00
055	Johnston M.S.	6623 Change Order Allowance	481,800.00				481,800.00
055	Johnston M.S.	6630 A/E Allowance	32,746.00		3,880.00	3,880.00	24,986.00
056	Welch M.S.	6623 Change Order Allowance	417,000.00			173,503.09	243,496.91
056	Welch M.S.	6630 A/E Allowance	35,385.00			2,750.00	32,635.00
057	Lanier M.S.	6623 Change Order Allowance	139,125.00		6,550.18	33,114.99	99,459.83
057	Lanier M.S.	6630 A/E Allowance	9,739.00				9,739.00
059	Long M.S.	6623 Change Order Allowance	711,291.00		77,516.45	16,655.36	617,119.19
059	Long M.S.	6630 A/E Allowance	49,790.00		3,375.00	10,125.00	36,290.00
060	Revere M.S.	6623 Change Order Allowance	60,963.31				60,963.31
060	Revere M.S.	6630 A/E Allowance	5,687.00			2,450.00	3,237.00
061	Marshall M.S.	6623 Change Order Allowance	366,587.00		92,091.00	45,652.55	228,843.45
061	Marshall M.S.	6630 A/E Allowance	28,774.00		1,040.62	19,771.88	7,961.50
062	McReynolds M.S.	6623 Change Order Allowance	736,664.00				736,664.00
062	McReynolds M.S.	6630 A/E Allowance	51,569.00		22,775.00	12,800.00	15,994.00

Facilities Capital Program - Contingency Report
As of December 31, 2011

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
066	Ryan M.S.	6623 Change Order Allowance	461,054.00				461,054.00
066	Ryan M.S.	6630 A/E Allowance	37,369.30				37,369.30
068	Grady M.S.	6623 Change Order Allowance	379,037.00		75,673.55	118,335.93	185,027.52
068	Grady M.S.	6630 A/E Allowance	59,960.00		4,660.00	52,712.50	2,587.50
072	Fondren M.S.	6623 Change Order Allowance	202,108.00				202,108.00
072	Fondren M.S.	6630 A/E Allowance	14,148.00				14,148.00
074	Woodson M.S.	6623 Change Order Allowance	128,977.00				128,977.00
074	Woodson M.S.	6630 A/E Allowance	9,028.00		5,433.00		3,595.00
075	Dowling M.S.	6623 Change Order Allowance	68,107.00				68,107.00
075	Dowling M.S.	6630 A/E Allowance	4,767.00				4,767.00
077	Thomas M.S.	6623 Change Order Allowance	186,699.00				186,699.00
077	Thomas M.S.	6630 A/E Allowance	12,018.00		12,000.00		18.00
078	Fleming M.S.	6623 Change Order Allowance	584,815.00				584,815.00
078	Fleming M.S.	6630 A/E Allowance	40,937.00				40,937.00
079	Key M.S.	6623 Change Order Allowance	135,047.00				135,047.00
079	Key M.S.	6630 A/E Allowance	17,817.00				17,817.00
080	Rice School M.S.	6623 Change Order Allowance	252,232.88			248,931.00	3,301.88
080	Rice School M.S.	6630 A/E Allowance	21,899.40				21,899.40
081	Sharpstown Intern	6623 Change Order Allowance	86,046.00				86,046.00
081	Sharpstown Intern	6630 A/E Allowance	6,023.00				6,023.00
098	Stevenson M.S.	6623 Change Order Allowance	219,673.00				219,673.00
098	Stevenson M.S.	6630 A/E Allowance	16,417.00		1,021.23	2,203.77	13,192.00
102	Alcott Elem	6623 Change Order Allowance	355,152.00				355,152.00
102	Alcott Elem	6630 A/E Allowance	25,232.50				25,232.50
103	Allen Elem	6623 Change Order Allowance	495,000.00		19,702.87	177,818.02	297,479.11
103	Allen Elem	6630 A/E Allowance	109,000.00		11,035.00	34,465.00	63,500.00
104	Almeda Elem	6623 Change Order Allowance	633,433.24		67,406.82	481,469.09	84,557.33
104	Almeda Elem	6630 A/E Allowance	78,000.41				78,000.41
105	Anderson Elem	6623 Change Order Allowance	415,550.00				415,550.00
105	Anderson Elem	6630 A/E Allowance	15,529.50				15,529.50
106	Atherton Elem	6623 Change Order Allowance	414,500.00				414,500.00
106	Atherton Elem	6630 A/E Allowance	84,000.00				84,000.00
107	Barrick Elem	6623 Change Order Allowance	335,300.00		0.69	201,580.75	133,718.56
107	Barrick Elem	6630 A/E Allowance	23,267.00				23,267.00
109	Berry Elem	6623 Change Order Allowance	480,330.00		15,099.00	318,142.00	147,089.00
109	Berry Elem	6630 A/E Allowance	84,000.00		1,007.00	26,641.00	56,352.00
120	Browning Elem	6623 Change Order Allowance	171,913.00				171,913.00
120	Browning Elem	6630 A/E Allowance	13,057.20				13,057.20
121	Bruce Elem	6623 Change Order Allowance					
121	Bruce Elem	6630 A/E Allowance					
124	Burnet Elem	6623 Change Order Allowance	81,587.00				81,587.00

Facilities Capital Program - Contingency Report
As of December 31, 2011

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
124	Burnet Elem	6630 A/E Allowance	6,965.00				6,965.00
125	Burrus Elem	6623 Change Order Allowance	110,931.00				110,931.00
125	Burrus Elem	6630 A/E Allowance	43,365.00		3,092.00		40,273.00
127	Woodson Elem	6623 Change Order Allowance					
127	Woodson Elem	6630 A/E Allowance					
135	Crockett Elem	6623 Change Order Allowance	210,379.84			65,479.53	144,900.31
135	Crockett Elem	6630 A/E Allowance	42,768.00			20,000.00	22,768.00
136	Cunningham Elem	6623 Change Order Allowance	521,000.00		223,929.00		297,071.00
136	Cunningham Elem	6630 A/E Allowance	84,000.00			13,400.00	70,600.00
137	De Chaumes Elem	6623 Change Order Allowance	315,978.58		5,277.00	310,701.58	
137	De Chaumes Elem	6630 A/E Allowance	84,000.00		11,200.00	39,200.00	33,600.00
138	De Zavala Elem	6623 Change Order Allowance	83,011.00				83,011.00
138	De Zavala Elem	6630 A/E Allowance	5,811.00				5,811.00
144	Durkee Elem	6623 Change Order Allowance	424,198.64		31,792.43	171,613.00	220,793.21
144	Durkee Elem	6630 A/E Allowance	32,365.00		1,037.75	27,933.25	3,394.00
147	Eliot Elem	6623 Change Order Allowance					
147	Eliot Elem	6630 A/E Allowance					
149	Emerson Elem	6623 Change Order Allowance	12,800.00				12,800.00
149	Emerson Elem	6630 A/E Allowance	1,024.00				1,024.00
152	Field Elem	6623 Change Order Allowance	40,304.90				40,304.90
152	Field Elem	6630 A/E Allowance	5,041.50		860.00		4,181.50
155	Franklin Elem	6623 Change Order Allowance	49,507.00				49,507.00
155	Franklin Elem	6630 A/E Allowance	3,465.00				3,465.00
156	Frost Elem	6623 Change Order Allowance	360,000.00		24,670.00	250,793.00	84,537.00
156	Frost Elem	6630 A/E Allowance	84,000.00			25,875.00	58,125.00
158	Garden Villas Elem	6623 Change Order Allowance	491,995.00				491,995.00
158	Garden Villas Elem	6630 A/E Allowance	35,004.70			5,763.60	29,241.10
162	Gregg Elem	6623 Change Order Allowance	628,961.92			598,419.00	30,542.92
162	Gregg Elem	6630 A/E Allowance	84,000.00			8,365.00	75,635.00
163	Sugar Grove Elem	6623 Change Order Allowance	300,000.00				300,000.00
163	Sugar Grove Elem	6630 A/E Allowance	22,400.00		16,000.00	3,760.00	2,640.00
164	Grimes Elem	6623 Change Order Allowance					
164	Grimes Elem	6630 A/E Allowance	10,563.00		10,563.00		
166	Harris, J.R. Elem	6623 Change Order Allowance	327,642.00				327,642.00
166	Harris, J.R. Elem	6630 A/E Allowance	26,134.00		12,075.00	2,800.00	11,259.00
167	Harris, R.P. Elem	6623 Change Order Allowance	362,243.00				362,243.00
167	Harris, R.P. Elem	6630 A/E Allowance	28,416.00				28,416.00
169	Harvard Elem	6623 Change Order Allowance					
169	Harvard Elem	6630 A/E Allowance	6,203.60				6,203.60
170	Helms Elem	6623 Change Order Allowance	195,946.00				195,946.00
170	Helms Elem	6630 A/E Allowance	17,156.20				17,156.20

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
171	Henderson, J.P. Elem	6623 Change Order Allowance	97,355.00				97,355.00
171	Henderson, J.P. Elem	6630 A/E Allowance	7,782.00			2,800.00	4,982.00
173	Herod Elem	6623 Change Order Allowance	561,000.00		35,307.62	315,664.38	210,028.00
173	Herod Elem	6630 A/E Allowance	84,000.00		2,509.50	55,289.50	26,201.00
175	Hobby Elem	6623 Change Order Allowance	231,743.00		60,294.69		171,448.31
175	Hobby Elem	6630 A/E Allowance	16,222.00				16,222.00
178	Horn Elem	6623 Change Order Allowance	455,000.00			439,092.00	15,908.00
178	Horn Elem	6630 A/E Allowance	84,000.00		6,650.00	13,050.00	64,300.00
180	Isaacs Elem	6623 Change Order Allowance	240,100.00				240,100.00
180	Isaacs Elem	6630 A/E Allowance	17,078.40				17,078.40
182	Jefferson Elem	6623 Change Order Allowance	82,037.00				82,037.00
182	Jefferson Elem	6630 A/E Allowance	5,743.00			2,600.00	3,143.00
184	Jones, J.W. Elem	6623 Change Order Allowance					
184	Jones, J.W. Elem	6630 A/E Allowance	6,386.09				6,386.09
185	Kashmere Gardens El	6623 Change Order Allowance	137,500.00				137,500.00
185	Kashmere Gardens El	6630 A/E Allowance	11,000.00				11,000.00
187	Kelso Elem	6623 Change Order Allowance	57,000.00		29,149.24		27,850.76
187	Kelso Elem	6630 A/E Allowance	5,365.20				5,365.20
194	Lewis Elem	6623 Change Order Allowance	724,406.00		0.44	354,070.00	370,335.56
194	Lewis Elem	6630 A/E Allowance	97,861.50		3,757.72	91,591.28	2,512.50
195	Lockhart Elem	6623 Change Order Allowance	558,994.23		299,632.32	32,911.68	226,450.23
195	Lockhart Elem	6630 A/E Allowance	96,000.00			49,400.00	46,600.00
198	Love Elem	6623 Change Order Allowance	59,270.00		1,908.14	16,847.01	40,514.85
198	Love Elem	6630 A/E Allowance	2,963.70				2,963.70
199	Lovett Elem	6623 Change Order Allowance	565,614.00			565,614.00	
199	Lovett Elem	6630 A/E Allowance	84,000.00			57,585.00	26,415.00
202	McDade Elem	6623 Change Order Allowance	72,000.00				72,000.00
202	McDade Elem	6630 A/E Allowance	19,200.00				19,200.00
204	Memorial Elem	6623 Change Order Allowance	66,303.00			10,271.00	56,032.00
204	Memorial Elem	6630 A/E Allowance	5,387.60		600.00		4,787.60
207	Montgomery Elem	6623 Change Order Allowance	276,928.00				276,928.00
207	Montgomery Elem	6630 A/E Allowance	19,781.20				19,781.20
210	Northline Elem	6623 Change Order Allowance	284,635.00		7,729.00	236,164.00	40,742.00
210	Northline Elem	6630 A/E Allowance	21,361.00				21,361.00
212	Oates Elem	6623 Change Order Allowance	120,976.00				120,976.00
212	Oates Elem	6630 A/E Allowance	8,507.00			7,695.00	812.00
213	Osborne Elem	6623 Change Order Allowance	278,634.00		18,116.97	220,406.00	40,111.03
213	Osborne Elem	6630 A/E Allowance	21,080.00		544.55	10,539.45	9,996.00
216	Patterson Elem	6623 Change Order Allowance	603,500.00		24,644.90	353,762.64	225,092.46
216	Patterson Elem	6630 A/E Allowance	97,861.50			72,803.32	25,058.18
217	Peck Elem	6623 Change Order Allowance	616,615.38		447,809.38		168,806.00

Facilities Capital Program - Contingency Report
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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
217	Peck Elem	6630 A/E Allowance	84,000.00				84,000.00
219	Piney Point Elem	6623 Change Order Allowance	303,495.24			249,516.54	53,978.70
219	Piney Point Elem	6630 A/E Allowance	105,826.00		150.00	14,012.50	91,663.50
220	Pleasantville Elem	6623 Change Order Allowance	310,803.00				310,803.00
220	Pleasantville Elem	6630 A/E Allowance	25,036.00		9,942.80	13,695.20	1,398.00
221	Poe Elem	6623 Change Order Allowance	138,386.00		20,715.95	78,582.45	39,087.60
221	Poe Elem	6630 A/E Allowance	11,295.80				11,295.80
222	Port Houston Elem	6623 Change Order Allowance	50,164.00				50,164.00
222	Port Houston Elem	6630 A/E Allowance	3,512.00				3,512.00
226	Rhoads Elem	6623 Change Order Allowance					
226	Rhoads Elem	6630 A/E Allowance	13,033.00			3,321.20	9,711.80
227	McNamara Elem	6623 Change Order Allowance	205,336.00		2,143.65	128,645.44	74,546.91
227	McNamara Elem	6630 A/E Allowance	15,567.42		3,521.50		12,045.92
231	Roosevelt Elem	6623 Change Order Allowance	555,000.00		83,978.91		471,021.09
231	Roosevelt Elem	6630 A/E Allowance	166,000.00		37,595.50	101,824.40	26,580.10
234	Rusk Elem	6623 Change Order Allowance	603,106.00				603,106.00
234	Rusk Elem	6630 A/E Allowance	41,388.00		6,600.00	14,031.00	20,757.00
237	Scarborough Elem	6623 Change Order Allowance	369,771.00		33,427.07	220,629.00	115,714.93
237	Scarborough Elem	6630 A/E Allowance	27,411.00		806.35	13,705.65	12,899.00
238	Scott Elem	6623 Change Order Allowance					
238	Scott Elem	6630 A/E Allowance	84,000.00		19,200.06	52,062.50	12,737.44
240	Sherman Elem	6623 Change Order Allowance	555,000.00				555,000.00
240	Sherman Elem	6630 A/E Allowance	84,000.00			27,140.00	56,860.00
242	Smith, K. Elem	6623 Change Order Allowance	23,768.00		3,932.00	12,000.00	7,836.00
242	Smith, K. Elem	6630 A/E Allowance	73,712.00		8,802.75	47,405.25	17,504.00
244	Southmayd Elem	6623 Change Order Allowance	798,169.00				798,169.00
244	Southmayd Elem	6630 A/E Allowance	59,975.00		8,818.00	36,459.46	14,697.54
248	Sutton Elem	6623 Change Order Allowance	354,298.00				354,298.00
248	Sutton Elem	6630 A/E Allowance	168,442.00			24,060.00	144,382.00
252	Wainwright Elem	6623 Change Order Allowance	185,828.00				185,828.00
252	Wainwright Elem	6630 A/E Allowance	13,008.00				13,008.00
256	Wharton K-8 Dual Lan	6623 Change Order Allowance	70,000.00				70,000.00
256	Wharton K-8 Dual Lan	6630 A/E Allowance	5,600.00				5,600.00
257	Whidby Elem	6623 Change Order Allowance	292,195.00				292,195.00
257	Whidby Elem	6630 A/E Allowance	24,115.50		500.00	17,250.00	6,365.50
258	Whittier Elem	6623 Change Order Allowance	201,524.00				201,524.00
258	Whittier Elem	6630 A/E Allowance	14,042.00		3,777.20	5,665.80	4,599.00
262	Grissom Elem	6623 Change Order Allowance	268,444.00				268,444.00
262	Grissom Elem	6630 A/E Allowance	18,791.00		1,718.50	10,881.50	6,191.00
263	Law Elem	6623 Change Order Allowance	22,037.00				22,037.00
263	Law Elem	6630 A/E Allowance	4,987.00				4,987.00

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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
264	Mitchell Elem	6623 Change Order Allowance	235,000.00				235,000.00
264	Mitchell Elem	6630 A/E Allowance	50,875.00				50,875.00
265	Petersen Elem	6623 Change Order Allowance	222,080.00				222,080.00
265	Petersen Elem	6630 A/E Allowance	15,732.20				15,732.20
267	White Elem	6623 Change Order Allowance	266,360.00		17,742.34		248,617.66
267	White Elem	6630 A/E Allowance	19,002.70		1,500.00		17,502.70
268	Benbrook Elem	6623 Change Order Allowance	227,149.00		66,543.79	84,193.75	76,411.46
268	Benbrook Elem	6630 A/E Allowance	10,919.27		3,950.00		6,969.27
271	Foerster Elem	6623 Change Order Allowance	362,216.00		6,591.45	117,221.61	238,402.94
271	Foerster Elem	6630 A/E Allowance	25,355.00			17,250.00	8,105.00
273	Ashford Elem	6623 Change Order Allowance	191,469.00			148,719.00	42,750.00
273	Ashford Elem	6630 A/E Allowance	24,705.70				24,705.70
274	Askew Elem	6623 Change Order Allowance	234,635.00		45,667.56		188,967.44
274	Askew Elem	6630 A/E Allowance	26,820.70				26,820.70
275	Bush Elem	6623 Change Order Allowance	128,919.00			65,391.00	63,528.00
275	Bush Elem	6630 A/E Allowance	9,357.40		0.80	3,280.00	6,076.60
276	Shadowbriar Elem	6623 Change Order Allowance	175,589.00		45,667.56		129,921.44
276	Shadowbriar Elem	6630 A/E Allowance	12,291.00				12,291.00
281	Sanchez Elem	6623 Change Order Allowance	44,915.00				44,915.00
281	Sanchez Elem	6630 A/E Allowance	3,144.00				3,144.00
283	Garcia Elem	6623 Change Order Allowance	88,211.00				88,211.00
283	Garcia Elem	6630 A/E Allowance	6,175.00				6,175.00
285	Valley West Elem	6623 Change Order Allowance	353,000.00		156.38	275,916.79	76,926.83
285	Valley West Elem	6630 A/E Allowance	65,000.00			27,100.00	37,900.00
286	Herrera Elem	6623 Change Order Allowance	180,648.00				180,648.00
286	Herrera Elem	6630 A/E Allowance	13,029.00			4,535.00	8,494.00
287	Cage Elem	6623 Change Order Allowance	60,391.00				60,391.00
287	Cage Elem	6630 A/E Allowance	4,227.00				4,227.00
289	Martinez, C.	6623 Change Order Allowance	184,800.00		15,748.00	164,000.00	5,052.00
289	Martinez, C.	6630 A/E Allowance	14,203.00				14,203.00
290	Crespo Elem	6623 Change Order Allowance	217,859.00				217,859.00
290	Crespo Elem	6630 A/E Allowance	15,843.00		4,524.80	6,787.20	4,531.00
291	Gallegos Elem	6623 Change Order Allowance	156,081.00				156,081.00
291	Gallegos Elem	6630 A/E Allowance	14,269.00		1,200.00	10,800.00	2,269.00
292	Carrillo Elem	6623 Change Order Allowance	195,481.00				195,481.00
292	Carrillo Elem	6630 A/E Allowance	15,399.00		241.50	11,833.50	3,324.00
295	Benavidez Elem	6623 Change Order Allowance	228,284.00			109,013.91	119,270.09
295	Benavidez Elem	6630 A/E Allowance	15,980.00				15,980.00
297	Davila Elem	6623 Change Order Allowance	259,660.00				259,660.00
297	Davila Elem	6630 A/E Allowance	18,468.00		6,180.00	9,270.00	3,018.00
298	Martinez, R. Elem	6623 Change Order Allowance	247,045.00				247,045.00

Facilities Capital Program - Contingency Report
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			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
298	Martinez, R. Elem	6630 A/E Allowance	17,293.00		7,894.50	5,455.50	3,943.00
299	Milne Elem	6623 Change Order Allowance	324,621.00				324,621.00
299	Milne Elem	6630 A/E Allowance	22,723.00				22,723.00
301	Eastwood Academy	6623 Change Order Allowance	547,991.00				547,991.00
301	Eastwood Academy	6630 A/E Allowance	38,359.00			18,110.00	20,249.00
310	S. Houston-Math/Scie	6623 Change Order Allowance	719,121.00				719,121.00
310	S. Houston-Math/Scie	6630 A/E Allowance	81,698.00		9,470.00	15,735.00	56,493.00
322	VANGUARD HS	6623 Change Order Allowance	1,334,651.75		948,788.75	2,882.78	382,980.22
322	VANGUARD HS	6630 A/E Allowance	438,353.82		181,696.70	245,530.12	11,127.00
360	Bellfort ECC	6623 Change Order Allowance	725,000.00			541,788.84	183,211.16
360	Bellfort ECC	6630 A/E Allowance	30,000.00			11,553.00	18,447.00
382	Dowling PK-8 Relief	6623 Change Order Allowance	733,986.00		1,623.05	30,837.95	701,525.00
382	Dowling PK-8 Relief	6630 A/E Allowance	154,000.00		16,100.00		137,900.00
383	Deanda Elem	6623 Change Order Allowance	630,000.00		522,012.01		107,987.99
383	Deanda Elem	6630 A/E Allowance	84,000.00		6,791.25	108.04	77,100.71
394	Neff/White El. Relie	6623 Change Order Allowance	465,000.00				465,000.00
394	Neff/White El. Relie	6630 A/E Allowance	84,000.00			24,140.00	59,860.00
396	Ray Daily Elem	6623 Change Order Allowance	15,294.86			2,070.44	13,224.42
396	Ray Daily Elem	6630 A/E Allowance					
660	School Athletics	6623 Change Order Allowance	1,060,736.00			14,439.77	1,046,296.23
660	School Athletics	6630 A/E Allowance	86,012.06		60,200.00		25,812.06
Totals			54,033,380.75	0.00	4,402,881.28	12,921,100.19	36,709,399.28



Construction and Facility Services
Traffic Light Report

(As of December 31, 2011)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2009	C-184	Central Early College High School (Houston Academy for International Studies)	HISD Team utilizing JOC and other annual Contracts HISD PM: Travis Stanford / Lloyd Hart	\$ 1,718,850	Renovation of former J. W. Jones Elementary School for Houston Academy for Internationals Studies	W	100	Renovations are complete and 1-year warranty period is complete. Funding from C-348, C-184, and C-416 have been combined to reflect the total budget for this project.
		C-664	Dyer Stadium Track	Architect: Johnston Contractor: Vibra-Whirl Sports LTD CMPA: Johnston / Alan Johnston	\$ 600,000	Track replacement	W	100	Construction is complete and 1-year warranty period is complete.
	2010	C-273	Ashford Elementary School	Architect: PMP Architects CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 1,549,560	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, PA system, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-295	Benavidez Elementary School	Architect: Pfluger Architects CSP Contractor: Prime Contractor CMPA: Rice and Gardner / Robert Barrera	\$ 3,465,441	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-275	Bush Elementary School	Architect: PMP Architects CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 1,980,939	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, carpeting, PA system, and ADA code compliance.	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-135	Crockett Elementary School	Architect: Natex Architects CMAR: Comex Corp. HISD PM: Travis Stanford / Lloyd Hart	\$ 8,451,448	New 14,500 SF Addition and Renovation	W	70	Construction is complete and the project is in the 1-year warranty period. The Construction manager-at-risk (CMAR) is addressing warranty items.
		C-396	Daily Elementary School	Architect: RHW Architects Contractor: Desert Eagle dba Panorama HISD PM: Meredith Smith	\$ 325,000	Site improvements, parking expansion	W	100	Construction is complete and the project is closed out. The 1-year warranty period is complete.
		C-162	Gregg Elementary School	Architect: Hermes Architects CMAR: Anslow Bryant Construction HISD PM: Travis Stanford	\$ 18,511,922	750 Student Elementary School Replacement	W	100	Students began classes in the new building in Jan 2011 and dedication of the building was held on January 27, 2011. The finalization of the LEED Certification process is underway.
		C-216	Patterson Elementary School	Architect: Sustaita Associates CMAR: Cadence McShane Construction HISD PM: Travis Stanford	\$ 19,533,297	900 Student Elementary School Replacement on existing campus (Pre-K to Grade 5)	W	85	This is a multi-phase contract. The building was occupied in January 2011 as part of Phase I and Phase II site work was completed in Summer 2011. The construction manager-at-risk (CMAR) is in the process of addressing a few warranty items.
		C-219	Piney Point Elementary School	Architect: VLK Architects CMAR: Tellepsen Builders HISD PM: Bruce Green	\$ 19,981,117	1000 Student Elementary School Replacement on existing campus (Pre-K to Grade 5)	W	100	School opened in August 2010 and the warranty period is complete.
		C-080	Rice K-8 (La Escuela Rice)	Architect: VLK Architects CSP Contractor: Martin Harris Construction CMPA: AECOM / Ken English	\$ 4,473,308	Renovations include: safety/security systems improvements, MEP systems improvements, exterior and interior finishes, and ADA code compliance. Replacement of fire alarm, intrusion alarm, intercom systems, stage lighting, and auditorium sound system.	W	100	Construction is complete and the project has been closed out. The one-year warranty walk through was conducted with the architect and contractor, and the contractor is addressing final warranty issues.
		C-TUR	Tracks Turf, Misc.	In-house Team HISD PM: Travis Stanford	\$ 2,000,000	Turf Repair and Replacement	W	100	Turf installation at Barnett and Butler Stadium is complete and the projects have been closed out. Drawings for the turf replacement at Delmar Stadium have been completed and installation should begin later this quarter.
		C-036	Westside High School	Contractor: JOC Contractor - KBR CMPA: Rice and Gardner / Scott Fendrick	\$ 1,030,376	Trustee allocation approved on 01-14-10 for tennis court and general facility improvements.	W	50	Construction is complete and the project is in the 1-year warranty period.
	2011	C-104	Almeda Elementary School	Architect: Archi*Technic/3 CMAR: Satterfield & Pontikes HISD PM: Travis Stanford	\$ 19,243,205	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	50	Construction is complete and the project is in the 1-year warranty period. The LEED certification process is underway.
		C-105	Anderson Elementary School	Architect: SHW Group CSP Contractor: Harris-Martin Construction CMPA: Rice and Gardner / John Engle	\$ 3,495,730	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior finishes, bathrooms upgrade, parking lot repair, and ADA code compliance.	C	95	Work in Building A has been completed and construction work in Building B is at 95% complete. The electrical and HVAC work was completed during the Winter Break and general construction will be completed at the end of December 2011. Work on the punch list items and closeout procedures are underway.
		C-274	Askew Elementary School	Architect: PMP Architects CSP Contractor: Horizon International Group CMPA: Rice and Gardner / John Engle	\$ 3,713,100	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, ceiling, PA system, and ADA code compliance.	C	95	Replacement of windows and unit ventilators (UV), and work on the direct digital controls (DDC) will be completed during Winter Break 2011. Commissioning and final punch list work is being performed and partial Substantial Completion has been granted.
		C-107	Barrick Elementary School	Architect: PBK Architects CSP Contractor: Prime Construction CMPA: Turner Trevino / Harvey Jones	\$ 5,249,850	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, roof replacement and ADA code compliance. Replacement of the boiler was added through a Trustee Allocation.	W	10	The project is Substantially Complete. Demonstrations and close out procedures will continue through the end of the month. Some change order work will occur after the Winter Break 2011 during after-school hours to finish out the project. Operations and maintenance (O&M) manuals are currently under review.
		C-360	Bellfort Academy	Architect: Kirksey Architects CSP Contractor: Drymalla Construction HISD PM: Travis Stanford	\$ 5,148,000	Renovation of former clinic for 360 Pre-K and Kindergarten Students (Prior Use for 4 and 5 Grade Classrooms which will be replaced at Lewis Elementary)	W	25	The renovation is complete and the students began classes in the renovated building on October 3, 2011. The general contractor is addressing minor warranty items.
		C-268	Benbrook Elementary School	Architect cre8 Incorporated CSP Contractor: Drymalla Construction Co. CMPA: AECOM / Roy Tunnell	\$ 2,827,047	Renovations include: safety/security systems improvements, MEP systems improvements, fencing, lighting, interior finishes, installation of an elevator, and ADA code compliance.	C	95	The interior renovations to the 3-story Classroom Wing, Administrative Offices, Library and Cafeteria are substantially complete. Exterior site lighting is complete and operational. The elevator tower is expected to be completed and operational by the end January 2012. Once that work is completed, the transportable buildings (T-Buildings.) will be removed from the site.



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Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2011	C-109	Berry Elementary School	Architect: Gensler CSP Contractor: Gamma Construction HISD PM: Bruce Green	\$ 16,063,494	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	10	School opened in August 2011 and all Phase II work (sitework, grading, etc.) on the project has been completed. Final documentation, LEED certification, and closeout procedures are in progress.
		C-043	Burbank Middle School	Architect: Kirksey Architects CMAR: Gamma Construction CMPA: Turner/Trevino	\$ 14,488,670	Renovations include: safety/security systems improvements, MEP systems improvements, lighting up-grade, roof replacement, additional parking, and ADA code compliance. Auditorium waterproofing, kitchen roof improvements and other capital related improvements were added through a Trustee Allocation.	W	10	Contractor is working on additional scope and punch list items after school hours. Demonstrations and training are almost complete and will resume after the Winter Break. The Gymnasium roof replacement and the flooring repairs have been completed. Some additional change order scope may occur next month, if needed, after school hours.
		C-289	Clemente Martinez Elementary School	Architect: PDG Architects CSP Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 2,957,822	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	98	The contractor is in the final stages of completing work on the architect's punchlist and a few change order items. The startup and commissioning process of the new chiller and controls is underway. Installation of the marquee sign and the exterior lighting time clock are also scheduled for this quarter.
		C-048	Clifton Middle School	Architect: cre8 Incorporated CSP Contractor: Drymalla Construction Co. CMPA: AECOM / Roy Tunnell	\$ 9,028,804	Renovations include: safety/security systems improvements, MEP systems improvements, fencing, bus drive, bus canopy, additional parking, paving repairs, lighting, interior finishes, restrooms upgrade, partial roof replacement and ADA code compliance.	C	95	The final phase of the interior renovation (i.e., the Multi-Purpose Room) is complete except for installation of the handicapped-accessibility (HC) lifts. Work on the punch list is ongoing. Final sitework for construction of the bus canopy, related parking, and drive is underway with completion anticipated in mid-February 2012.
		C-136	Cunningham Elementary School	Architect: Page Southerland Page CMAR: Drymalla Construction HISD PM: Bruce Green	\$ 16,683,399	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	C	99	The contractor is in the final phase of the project. The school is scheduled to open January 3, 2012. All the furniture has been delivered and the installation of the technology is in the final phase. Contractor continues with the correction of punchlist items.
		C-003	Davis High School	Architect: PDG Architects CSP Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 5,391,451	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Foundation repair in the Auditorium and replacement of the main distribution lines for the mechanical system for the entire facility were added by Trustee Allocation.	C	90	The general contractor continues with renovation of classrooms on the Second Floor. The unit ventilators (UV's) and the Teachers Restroom toilet partitions are being replaced in this phase. The HVAC direct digital control (DDC) control work continues. The design/contractor team is also coordinating the new electrical service entry to be installed over Spring Break 2012.
		C-383	DeAnda Elementary School	Architect: Prosign Architects CMAR: Turner Construction Company HISD PM: Meredith Smith	\$ 15,566,712	New 750 Student Elementary School (Pre-K to grade 5) on a new campus site.	W	10	Students began classes in the new school on November 28, 2011. Some additional minor construction will be completed in early 2012. This work includes additional bulletin boards near classrooms.
		C-137	DeChaumes Elementary School	Architect: ArcTec Associates, Inc. CMAR: Durotech, L.P. HISD PM: Bruce Green	\$ 18,142,295	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	W	10	School opened in August 2011. Project is complete. Preparation and submission of final documentation is in progress.
		C-149	Emerson Elementary School	Civil Engineer: Landtech CMPA: Rice and Gardner / Scott Fendrick HISD PM: Bruce Green	\$ 348,000	Trustee allocation approved in January 2010 for site improvements. Project includes safety/security systems improvements.	C	15	Two security cameras and card readers are being installed. The rear chain link gate and access door are being replaced. This work will be completed in January 2012. Remaining work will be accomplished as a Group 4 project.
		C-152	Field Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: Martin-Harris Construction CMPA: AECOM / Robert Lengerfeld	\$ 970,478	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, fencing, restrooms upgrade, interior finishes, PA system, and ADA code compliance.	C	99	This renovation project is substantially complete and the contractor is working on punch list items. Close out procedures are in progress.
		C-271	Foerster Elementary School	Architect: Hermes Architects CSP Contractor: Prime Contractors, Inc. CMPA: Rice and Gardner / Scott Fendrick	\$ 4,946,239	Renovations include: safety/security systems improvements, MEP systems improvements, site work, exterior and interior finishes, technology systems improvement, and ADA code compliance	W	15	Project was substantially complete in August 2011 and the closeout procedures are being performed. The roof replacement will be performed as a separate project during the summer of 2012. [TIRZ funding has been requested and an Agenda Item will be presented at the January 2012 Board Meeting for investigations, equipment removal, and roof replacement. If approved, a new project will be established for completion in 2012.]
		C-072	Fondren Middle School	Architect: SHW Group CSP Contractor: Harris-Martin Construction CMPA: Rice and Gardner / John Engle	\$ 2,913,632	Renovations include: safety/security systems improvements, lighting, window replacements, PA system, and ADA code compliance.	C	95	Contractor is completing the window replacement. Science Lab remodel and shower addition in Women's Coach's Office was completed during Winter Break 2011. Work on the punch list is in progress.
		C-047	Fonville Middle School	Architect: PBK, Inc. CSP Contractor: Prime Contractors, Inc. CMPA: Turner Trevino / Stephanie Elliot	\$ 11,076,547	Renovations include: safety/security systems improvements, MEP systems improvements, science lab improvements, restroom upgrades, and ADA code compliance revisions.	C	99	The Renovation work is substantially complete. The school moved out of the temporary T-buildings and back into the last of the renovated classrooms on December 10, 2011. The Renovation work has been completed except for a few change order items.
		C-156	Frost Elementary School	Architect: RDC Architects CMAR: Cadence McShane Construction HISD PM: Travis Stanford	\$ 15,882,000	750 Student Elementary School Replacement on new campus (pre-k to grade 5)	W	40	The building and site work are complete. The District has communicated with the City of Houston addressing the sidewalk issues on adjoining properties. In the meantime, HISD will provide shuttle transportation for students on an interim basis. The new 2011 - 2012 school year began successfully in the new Frost Elementary School.
		C-068	Grady Middle School	Architect: Gensler Architects CMAR: Satterfield & Pontikes CMPA: Rice & Gardner / Robert Barrera	\$ 13,703,739	This is an expansion project with two project phases. The first phase will demolish original building, recreation building, and basketball courts. It will include construction of a gym and 2-story administration building. The second phase will remove T-buildings and construct a 2-story academic wing.	C	97	The Gymnasium is open and the Main Building was completed in December 2011. Interior painting, flooring, and ceilings are complete. The parking lot is also complete. Final cleaning has begun.
		C-052	Henry Middle School	Architect: PBK Architects CSP Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 2,540,501	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, science lab improvements, restroom upgrades, and ADA code compliance.	W	25	All Renovation work has been completed including classrooms, restrooms, the Gymnasium bleachers, the public address (PA) system, and the elevator. Work on warranty items are in progress.
		C-173	Herod Elementary School	Architect: Kirksey Architects CMAR: Anslow Bryant Construction HISD PM: Meredith Smith	\$ 16,436,647	750 Student Elementary School Replacement on the existing campus (Pre-K to Grade 5). Phase 1 is the new school construction. Phase 2 is the demolition of the old building and completion of site work.	W	100	Students began classes in the new building in January 2011. All Phase 2 construction including the demolition of the old building and construction of the student parking and drop-off drive is complete. In Fall 2011, access to the additional parking area was re-constructed.



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	2011	C-178	Horn Elementary School	Architect: English + Associates CMAR: Drymalla Construction HISD PM: Meredith Smith	\$ 15,809,000	750 Student Elementary School Replacement on the existing campus (Pre-K to Grade 5).	W	40	Students began classes in the new building in August 2011. Phase 2 sitework was completed in Fall 2011. Only minor punchlist items remain.
		C-006	Jones High School	Architect: STOA Architects CSP Contractor: Prime Construction CMPA: Atser / Buddy Moore	\$ 5,716,992	Renovations include: safety/security and MEP improvements, science laboratory upgrades, PA system, and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include mechanical upgrades/repairs and other capital related improvements.	C	97	Renovation work is substantially complete for base scope of work. Additional mechanical upgrades and other capital related improvements will be performed by a job order contractor (JOC).
		C-007	Kashmere High School	Architect: Smith and Company Architects Contractor: Comex Corporation CMPA: Turner Trevino / Harvey Jones	\$ 4,511,486	Renovations include: safety/security systems improvements, MEP systems improvements, roof repairs, science laboratory upgrades, and ADA code compliance.	C	2	Contract award recommendation was approved by the Board in September 2011 and preparation of the contract is in progress. The Notice-to-Proceed (NTP) for the general contractor will be issued in January 2012.
		C-187	Kelso Elementary School	Architect: Smith & Company Architects CSP Contractor: DT Construction CMPA: Atser / Johnny Beavers	\$ 1,101,239	Renovations include: safety/security systems improvements, electrical systems improvements, plumbing systems improvements, and ADA code compliance.	C	65	Painting of exterior and classrooms completed by job order contractor. Renovation of four Pre-K and Kindergarten classrooms for Wing A of Main Building is substantially complete. Phase 2 work in classrooms and restrooms is ongoing.
		C-057	Lanier Middle School	Architect: Natex Architects CSP Contractor: Prime Contractors CMPA: AECOM / Tim Beally	\$ 1,938,466	Renovations include: safety/security systems improvements, MEP systems improvements, closed circuit television system, exterior doors, interior finishes, and ADA code compliance.	C	99	The project is substantially complete and the contractor is working on punch list items. Close out is in progress.
		C-009	Lee High School	Architect: Smith and Company Architects CSP Contractor: Cadence McShane CMPA: Rice and Gardner / Scott Fendrick	\$ 4,740,077	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, doors, elevator controls, PA system, and ADA code compliance.	C	95	The project was substantially complete in August 2011. The design of the site lighting portion of the work is under review for constructability.
		C-194	Lewis Elementary School	Architect: Molina Walker Architects CMAR: Drymalla Construction HISD PM: Travis Stanford	\$ 26,239,547	904 Student Elementary School Replacement (Grades 1-5; refer to C-360 for Bellfort Academy for PreK and Kindergarten)	W	25	The new Lewis ES opened its doors to students on October 3rd, 2011. The building's interior and exterior is complete as well as the site work. The completion of the few remaining punchlist items is underway. The general contractor is handling all warranty items.
		C-059	Long Middle School	Architect: VLK Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Scott Fendrick	\$ 10,449,740	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior finishes, door and window replacements, elevator controls, paving repairs, roof repairs, PA system, and ADA code compliance. This project will add a new entry, marquee, and canopy for buses.	C	95	The project is substantially complete. The contractor is working on the canopy roof replacement, site grading, and punchlist items. The elevator was replaced over the Winter Break 2011. Closeout procedures are underway. [Construction phase problems and late delivery of the new elevator have delayed completion of the project.]
		C-198	Love Elementary School	Architect: Natex Corporation Architects CSP Contractor: Prime Contractors CMPA: AECOM / Tim Beally	\$ 999,265	Renovations include: safety/security systems improvements, MEP systems improvements, closed circuit television system, flooring, walkway canopy, additional parking, PA system, and ADA code compliance.	C	99	The project is substantially complete and the contractor is working on punch list items. Contract close out is in progress.
		C-199	Lovett Elementary School	Architect: PGAL CMAR: Drymalla Construction HISD PM: Meredith Smith	\$ 16,681,678	750 Student Elementary School Replacement on existing campus (pre-k to grade 5)	W	45	Students began classes in the new building in August 2011. Phase 2 sitework was completed in Fall 2011. Only minor punchlist items remain.
		C-061	Marshall Middle School	Architect: PDG Architects Contractor: Martin-Harris Construction CMPA: Turner Trevino / Mandy Wells	\$ 5,862,958	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, science laboratory upgrades, and ADA code compliance.	C	98	The project is substantially complete. The contractor is working on the punchlist items as well as a few change order items. [TIRZ has been requested and an Agenda Item will be presented at the January 2012 Board Meeting for chilled water piping replacement. If approved, this work will be added by change order and monitored as a separate project to be completed in 2012.]
		C-227	McNamara Elementary School	Architect: PDG Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 3,114,797	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, interior and exterior repairs/finishes, PA system, and ADA code compliance.	W	25	Construction is substantially complete and the punch list work is underway. Project closeout is underway.
		C-204	Memorial Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: Martin-Harris Construction CMPA: AECOM / Robert Lengerfeld	\$ 1,105,790	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, fencing, elevator, restrooms upgrade, and ADA code compliance.	C	99	The project is substantially complete and the contractor is working on punch list items. Close out is in progress.
		C-299	Milne Elementary School	Architect: SHW Group CSP Contractor: Martin-Harris Construction CMPA: Rice and Gardner / John Engle	\$ 3,776,825	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	95	The replacement of the classroom doors with hardware and the installation of the stage lift were completed during Winter Break 2011. Work on the punch list items and closeout procedures are underway.
		C-210	Northline Elementary School	Architect: SHW Group Contractor: DT Construction CMPA: Turner Trevino / Harvey Jones	\$ 4,671,770	Renovations include: safety/security systems improvements, MEP systems improvements, additional parking, new front driveway, and ADA code compliance.	W	50	The project is in the warranty phase. Operations and maintenance (O&M) manuals are under review.
		C-213	Osborne Elementary School	Architect: PGAL Architects Contractor: Prime Construction CMPA: Turner Trevino / Harvey Jones	\$ 4,548,574	Renovations include: safety/security systems improvements, MEP systems improvements, restroom upgrades, elevator installation, and ADA code compliance.	C	92	Phase 1 complete. Phase 2 work in the Cafeteria and Administration Area is complete. Phase 3 demolition in the Second Floor East wing classrooms has been completed and renovations are in progress. Elevator construction is in progress.
		C-217	Peck/MacArthur Elementary School	Architect: Taft Architects CMAR: Turner Construction Company HISD PM: Matisia Hollingsworth	\$ 18,010,947	750 Student Elementary School Replacement (Consolidation on Peck Elementary Campus)	W	10	Temporary Certificate of Occupancy was received on November 19, 2011. The new school opened to students and staff on November 28, 2011. The contractor is completing several punch list items and working to obtain the Certificate of Occupancy (CO).
	2011	C-221	Poe Elementary School	Architect: Natex Corporation Architects CSP Contractor: Prime Construction AECOM: Tim Beally	\$ 2,137,807	Renovations include: safety/security systems improvements, MEP systems improvements, new closed circuit television system, PA system, and ADA code compliance.	C	99	The project is substantially complete and the contractor is working on punch list items. Project close out is in progress.



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		C-231	Roosevelt Elementary School	Architect: RWS Architects CMAR: Gamma Construction HISD PM: Bruce Green	\$ 16,586,133	750 Student Elementary School Replacement on existing campus (pre-k to grade 5)	C	90	Phase I is complete. School opened on November 28th. The contractor continues to work on the punch list items for Phase I. Work on Phase II is in progress and consist of removal of existing T-Building and demolition of the existing school.
			School Turnaround Projects (11 Schools)	Architect: N/A Contractor: Annual Vendors/Job Order Contractors HISD PM: Willie Burroughs	\$ 646,242	Special Summer renovation projects include painting, miscellaneous interior and exterior modifications, safety and security upgrades, and other general capital improvements. These improvements to schools throughout the District are being funded through a Trustee allocation from District IX.	C	95	Renovations are being performed by job order contractors (JOC), annual vendors, and HISD Maintenance staff. Work is being closely coordinated with other Bond Program renovations and most of it was completed before the start of the 2011-2012 school year.
		C-276	Shadowbriar Elementary School	Architect: PMP Architects CSP Contractor: Horizon Group CMPA: Rice and Gardner / John Engle	\$ 2,769,342	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, flooring replacement, and ADA code compliance.	C	97	Project is substantially complete and work on punch list is underway. Door hardware and lock core installation are in progress. The new chillers are on order and installation will be completed during January 2012.
		C-023	Sharpstown High School (also see 2013 addition project)	Architect: PDG Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / John Engle	\$ 3,377,064	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, PA system, and ADA code compliance. A new classroom wing addition to replace existing transportable buildings was added to the scope of work through a Trustee allocation.	W	25	Construction is substantially complete and the punch list work is underway. The bus canopy is being installed and the closeout procedures are being performed.
		C-285	Valley West Elementary School	Architect: PMP Architects CMAR: Satterfield & Pontikes HISD PM: Bruce Green	\$ 8,371,782	New 36,000 SF Addition and Renovation	W	95	School opened in January 2011 and the project is in the 1-year warranty period.
		C-056	Welch Middle School	Architect: Hermes Architects CSP Contractor: Prime Contractors, Inc. CMPA: Rice and Gardner / Scott Fendrick	\$ 7,070,597	Renovations include: safety/security systems improvements, MEP systems improvements, paving repairs, interior finishes, and ADA code compliance. This project will add additional parking, marquee, and a canopy for bus drop-off.	W	25	Renovation work is complete and the project is in the 1-year warranty period. Project closeout is underway and the contractor is addressing several warranty items.
		C-256	Wharton K-8 Dual Language Academy	Architect: Parra Design Group Contractor: Annual Vendors and RHJ/JOC HISD PM: Lloyd Hart	\$ 1,148,000	Trustee allocations approved for general campus improvements. Project includes safety/security systems upgrades and general interior improvements.	C	70	New window coverings, new marquee, new lab furniture and lab equipment have already been completed. A new rooftop heating unit over the kitchen will be added to the planned improvements. Restroom upgrades are ongoing.
		C-267	White Elementary School	Architect: Smith and Company Architects CSP Contractor: Cadence McShane CMPA: Rice and Gardner / Scott Fendrick	\$ 4,009,256	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, door and window replacements, interior finishes, PA system, and ADA code compliance. This project will add a marquee and canopy for bus drop-off.	W	15	The construction was substantially complete in August 2011. The parking lot portion of the project was completed in December 2011. Work on the punch list items is ongoing and project closeout is in progress.
	2012	C-102	Alcott Elementary School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractors, Inc. CMPA: Atser / Warren Mueller	\$ 5,011,586	Renovations include: safety/security and MEP improvements, lighting, door and window replacements, interior finishes, bathrooms upgrade, walkways and ADA code compliance.	C	20	Notice to Proceed (NTP) issued in November 2011. Renovation of Area D, which includes 12 classrooms and two restrooms, is in process. [Additional funding may be needed for window weatherization/replacement and chilled water piping replacement]
		C-103	Allen Elementary School	Architect: Matrix Spencer Inc. CMAR: Comex Corp. HISD PM: Bruce Green	\$ 17,324,335	750 Student Elementary School Replacement (Consolidation with Kennedy Elementary School)	C	95	The building is complete with the exception of doors and hardware installation. Occupancy of the new facility is scheduled for 1st Quarter of 2012.
		C-029	All-Female College Preparatory Academy (CLC)	Architect: N/A Contractor: Annual Vendors/Job Order Contractors HISD PM: Sylvia Pena	\$ 978,761	Modifications to the former Contemporary Learning Center. Renovation include: safety/security systems improvements, electrical improvements, lighting, interior finishes, restrooms upgrade, ADA code compliance, and general cleaning of building exterior.	W	25	Renovations are complete and the project is in the 1-year warranty period.
		C-067	All-Male College Preparatory Academy (EO Smith Education Center)	Architect: RdIR Architects Contractor: Annual Vendors/Job Order Contractors HISD PM: Sylvia Pena	\$ 3,660,992	Facility improvements include: building entrance improvements, lighting system upgrades, science laboratory renovations, exterior and interior finishes, site work, technology systems, ADA code compliance, and other general improvements. Additional funds from Trustee allocation for conversion of library space.	C	2	Construction contract award for the Library Conversion was approved by the Board in December 2011. The contract has been distributed for signatures and the Notice-to-Proceed will be issued in 1st Quarter 2012.
		C-106	Atherton Elementary School	Architect: IDG Architects CMAR: Cadence McShane Construction HISD PM: Lloyd Hart	\$ 15,882,000	750 Student Elementary School Replacement on the existing campus (pre-k to grade 5)	C	10	Demolition and abatement work has been completed. Building pad in place and foundation work is ongoing. Drainage system and underground utilities installation is in progress. [Permitting process and processing of construction phase submittals may impact project schedule]
		C-041	Attucks Middle School	Architect: STOA Architects CSP Contractor: Prime Construction CMPA: Atser / Buddy Moore	\$ 5,055,239	Renovations include: safety/security systems improvements, MEP systems improvements, door and window replacements, science laboratory upgrades, and ADA code compliance.	C	98	Renovation of Boys and Girls Locker Rooms and Science Labs in Main Building is complete. Lighting and painting of corridors, flooring in Administration Areas and Teachers Lounge, and restroom renovations are complete. Certificate of compliance received from COH.
		C-001	Austin High School	Architect: AUTOARCH Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 4,126,489	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance and science laboratory upgrades.	B	99	The value engineering process is complete and the project is now in budget. A recommendation for construction contract award is being presented at the January 2012 Board Meeting. Notice-to-Proceed for construction will be issued in the 1st Quarter of 2012.
		C-661	Barnett Stadium	Architect: Natex Architects CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 6,043,720	Renovations include: safety/security and MEP improvements, asphalt paving, site drainage improvements, sidewalks, fencing, PA systems, and ADA code compliance.	B	70	Architect added triple sinks, hot water and grease traps in all concession stands at the complex to meet new Houston Health Department requirements. Permit approved by COH on 9/7/11. Competitive sealed proposals have been received and bid evaluation is in process. [All proposals submitted exceeded the current project budget. Also, incorporation of FEMA- and City Health Dept.-mandated improvements may require additional funding.]
		C-002	Bellaire High School	Architect: Gensler Architects CMAR: Satterfield & Pontikes CMPA: Rice & Gardner / Robert Barrera	\$ 16,657,748	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, and ADA code compliance. The athletic track will be repaired and resurfaced.	C	45	The existing transportable building (T-building) was relocated and is complete. The restroom renovations are complete. The structural steel for the new Science wing is complete and building envelope enclosure is in progress. The project is scheduled for completion in August 2012.



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	2012	C-042	Black Middle School	Architect: Fehr Grossman Cox Architects CSP Contractor: Miner-Dederick CMPA: AECOM / Tim Beally	\$ 6,026,394	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, installation of two elevators, parking lot and driveway replacement, new school entrance and ADA code compliance.	C	80	Renovations to Classroom Building 2, the Gymnasium, Library and Auditorium are substantially complete. Renovations in the Administration Offices and west end of Building 1 are underway. The cooling tower replacement is complete.
		C-344	Briarmeadow Charter School	Architect: Fehr Grossman Cox Architects CSP Contractor: Miner-Dederick CMPA: AECOM / Dan Garrett	\$ 950,000	Renovations include: Second floor renovations encompassing safety/security systems improvements, MEP systems improvements, interior finishes, classroom additions, and ADA code compliance. Project is fully funded from District VII Trustee allocation.	D	5	Architectural/engineering team has been selected and contract is being distributed for signatures. Preliminary site investigations and review of existing construction documents is underway. Design of addition will begin in 1st Quarter 2012.
		C-120	Browning Elementary School	Architect: Ambrose & House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Robert Lengerfeld	\$ 2,599,222	Renovations include: safety/security systems improvements, MEP systems improvements, electrical improvements, suspended ceiling, exterior wall finishes, PA system, door hardware, restrooms upgrade, paving improvements, and ADA code compliance.	B	75	Due to lack of responsive proposals, this project was re-advertised for competitive sealed proposal (CSP) in December 2011, with proposals due in January 2012. Anticipate presenting recommendation for construction contract award to the Board in 1st Quarter 2012. [A determination was made to re-bid this project because multiple proposal packages were incomplete. Re-bidding process will delay the start of construction]
		C-124	Burnet Elementary School	Architect: AUTOARCH Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,316,593	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	99	The value engineering process is complete and the project is now in budget. A recommendation for construction contract award is being presented at the January 2012 Board Meeting. Notice-to-Proceed for construction will be issued in the 1st Quarter of 2012.
		C-125	Burrus Elementary School	Architect: Llewellyn-Davis Sahnii CSP Contractor: Horizon International Group CMPA: Turner Trevino / Mandy Wells	\$ 1,762,841	Renovations include: safety/security systems improvements, MEP systems improvements, window system upgrades, and ADA code compliance.	C	2	The December Board approved the general contractor for the renovation work and the construction contract is being circulated for signatures. The construction kick-off meeting is scheduled for January 2012.
		C-662	Butler Stadium	Architect: Natex Architects CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 2,985,240	Renovations include: safety/security and MEP improvements, asphalt paving, sidewalks, fencing, PA systems, and ADA code compliance.	B	70	Architect added triple sinks, hot water and grease traps in all concession stands at the complex to meet new Houston Health Department requirements. Permit approved by COH on 9/7/11. Competitive sealed proposals have been received and bid evaluation is in process. [All proposals submitted exceeded the current project budget. Also, incorporation of City Health Dept.-mandated improvements may require additional funding.]
		C-322	Carnegie Vanguard High School	Architect: RdIR Architects CMAR: Turner Construction HISD PM: Meredith Smith	\$ 21,644,356	600 Student High School Replacement on property adjacent to Gregory-Lincoln Education Center. Build-out of the existing Settegast Building and mechanical system upgrades have been added to the scope through a Trustee allocations (Larry Marshall \$1.9M and Carol Galloway \$100K).	C	35	Construction is in progress for completion in August 2012. Precast panels and steel were erected during Fall 2011. Roof installation will begin in early 2012. An interlocal agreement with the COH provides for construction of a parking deck to leave more of the campus as green space for play fields. Additional Trustee funding provided build-out of the existing Settegast building on the campus for theater arts. The contractor is currently pricing the Settegast building upgrades and the parking deck and fields.
		C-292	Carrillo Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,970,547	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	5	Permit approval from the City of Houston has been received. Competitive sealed proposals (CSP) documents are being prepared for advertisement in January 2012.
		C-290	Crespo Elementary School	Architect: Prozign Architects CSP Contractor: TBD CMPA: Johnston / Marcus Swayzer	\$ 3,305,779	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	50	The renovations of Crespo ES/Whittier ES was advertised for competitive sealed proposals (CSP) in December 2012. Proposals are due in January 2012 and anticipate making recommendation for construction contract award to the Board in 1st Quarter 2012.
		C-663	Delmar Stadium	Architect: Natex CSP Contractor: TBD CMPA: Atser / Ruben Martinez	\$ 5,939,587	Renovations include: safety/security and MEP improvements, asphalt paving, sidewalks, fencing, PA systems, and ADA code compliance.	B	70	Architect added triple sinks, hot water and grease traps in all concession stands at the complex to meet new Houston Health Department requirements. Permit approved by COH on 9/7/11. Competitive sealed proposals have been received and bid evaluation is in process. [All proposals submitted exceeded the current project budget. Also, incorporation of City Health Dept.-mandated improvements may require additional funding.]
		C-138	DeZavala Elementary School	Architect: Parra Design Group CSP Contractor: TBD CMPA: Johnston / Terry Collins	\$ 1,295,318	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	70	DeZavala is part of a 2-school package with Edison Middle School. Competitive sealed proposals were received in December 2011 and the evaluation process is underway. A recommendation of the best value contractor will be presented to the Board in the 1st Quarter 2012.
		C-144	Durkee Elementary School	Architect: PGAL Architects Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 6,951,682	Renovations include: safety/security systems improvements, MEP systems improvements, roof replacement, window replacements, classroom casework replacement, restroom upgrades, and ADA code compliance revisions.	C	92	Work in Phases 1, 2, and 2a covering the West Wing of the building, demolition in central plant, Cafeteria, and Administration Office is complete. Phase 3 North Wing renovation is complete. Punchlist of Phases 1, 2, 2a, and 3 are in progress. The work in Phase 4, South Wing Renovation, is in progress. Roofing on the North Wing is also complete.
		C-301	Eastwood Academy High School	Architect: Prozign Architects CMAR: Gamma Construction CMPA: Johnston / Aaron Noto	\$ 8,578,600	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	D	100	The City of Houston granted the requested parking variance on December 1, 2011. The Architect is revising the construction documents and will resubmit the drawings to the City to finish the permitting process. Project will be advertised for construction bids in 1st Quarter 2012. [Parking variance process has delayed the start of construction]
		C-046	Edison Middle School	Architect: Parra Design Group CSP Contractor:TBD CMPA: Johnston / Aaron Noto	\$ 1,375,126	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	70	Edison is part of a 2-school package with DeZavala Elementary School. Competitive sealed proposals (CSP) were received in December 2011 and the evaluation process is underway. A recommendation of the best value contractor will be presented to the Board in the 1st Quarter 2012.
		C-078	Fleming Middle School	Architect: ArcTec Associates, Inc. CSP Contractor: Prime Contractors, Inc. CMPA: AECOM / Roy Tunnell	\$ 8,610,886	Renovations included: safety/security systems improvements, MEP systems improvements, lighting, window replacements, interior finishes, fencing, gymnasium bleachers, gym floor, and ADA code compliance.	C	5	HISD Board approved Prime Contractors as the best value proposer. The contract for construction has been executed and the Notice to Proceed (NTP) was issued on December 19, 2011.
		C-004	Furr High School	Architect: Prozign Architects CSP Contractor: Summit Builders CMPA: Johnston / Marcus Swayzer	\$ 11,888,962	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	85	Renovations at Building A is 70% complete. Third Floor construction is 50% complete. Building F is complete with only minor punch list items. Building G is complete including new Gymnasium floor finish.
		C-291	Gallegos Elementary School	Architect: RDC Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,379,522	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	100	The Architect has completed the review/permitting process with City of Houston. The drawings for the T-Buildings are being reviewed by the City for permit approval. The project will be advertised for competitive sealed proposals (CSP) in the 1st Quarter 2012.



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	2012	C-157	Garden Oaks Elementary School	Architect: N/A Contractor: Annual Vendor CMPA: Turner Trevino/Bill Criswell	\$ 220,650	Trustee Allocation to replace mechanical system chiller and associated piping.	C	95	The work was completed in 4th Quarter 2011 using annual vendors.
		C-262	Grissom Elementary School	Architect: MLB and Associates, LLC CSP Contractor: TBD CMPA: Atser Jeffrey Tennyson	\$ 3,892,925	Renovations include: safety/security and MEP improvements, exterior doors, ceiling, restrooms upgrade, door hardware, PA system, signage, paving repairs, canopy, and ADA code compliance.	D	98	Project requires two T-buildings for swing space. A portion of the existing building is within the 500-year flood plain which requires a variance from the Harris County Flood Control District (HCFD). Hearing is scheduled for January 2012.
		C-049	Hamilton Middle School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Robert Lengerfeld	\$ 2,142,370	Renovations include: safety/security systems improvements, MEP systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.	B	75	Due to lack of responsive proposals, this project was re-advertised for competitive sealed proposal (CSP) in December 2011, with proposals due in January 2012. Anticipate presenting recommendation for construction contract award to the Board in 1st Quarter 2012. [A determination was made to re-bid this project because multiple proposal packages were incomplete. Re-bidding project will delay start of construction]
		C-166	Harris , J.R. Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 5,286,306	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include Cafeteria/Multi-Purpose Room improvements and other capital related improvements.	B	1	All permits have been approved. Architect is working on design of additional scope due to additional funding received by trustee. Project ready to be advertised in January 2012 for competitive sealed proposals (CSP). Bid advertisement documents are being prepared.
		C-167	Harris, R.P. Elementary School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 5,604,993	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	97	First permit review of the plans has been completed by the City of Houston. During plan review, it was discovered that a portion of the existing building is in the 100-year flood plain. The architect has redesigned the restroom addition to be above the flood plain and will resubmit the drawings for further review by the City.
		C-169	Harvard Elementary School	Architect: Ambrose and House Architects, L.L.P. CSP Contractor: TBD CMPA: AECOM / Ron McGowan	\$ 1,989,761	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing, and ADA code compliance.	B	75	Due to lack of responsive proposals, this project was re-advertised for competitive sealed proposal (CSP) in December 2011, with proposals due in January 2012. Anticipate presenting recommendation for construction contract award to the Board in 1st Quarter 2012. [A determination was made to re-bid this project because multiple proposal packages were incomplete. Re-bidding project will delay start of construction]
		C-170	Helms Elementary School	Architect: Fehr Grossman Cox Architects CSP Contractor: TBD CMPA: AECOM / Tim Beally	\$ 3,115,648	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, installation of an elevator, restroom upgrades, parking lot and driveway replacement, fencing, and ADA code compliance.	B	100	Evaluation of the competitive sealed proposals has been completed and a recommendation for construction contract award will be presented at the January 2012 Board Meeting. Construction start anticipated in the 1st Quarter 2012.
		C-171	Henderson, JP Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,601,302	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	1	The City of Houston has approved the building permit and competitive sealed proposal documents are complete. Advertisement for bid will be issued in January 2012.
		C-286	Herrera Elementary School	Architect: Llewellyn-Davis Sahni Contractor: Horizon International Group CMPA: Turner/Trevino	\$ 2,724,256	This facility will be renovated with a parking lot expansion. Improvements also include interior hardware replacement, select flooring replacement, select restroom upgrades and ADA code compliance.	C	5	Approval of the contract award recommendation was granted by the Board in December 2011. Kick-off meeting has been scheduled and construction will start in 1st Quarter 2012. [Extended design phase and permitting period has impacted schedule]
		C-025	High School for Performing and Visual Arts	Architect: Sustaita Associates CSP Contractor: DT Construction CMPA: AECOM / Dan Garrett	\$ 4,688,437	Renovations include: safety/security improvements, MEP systems improvements/replacement, lighting, interior finishes, ceiling replacement, theater upgrades, and ADA code compliance.	C	30	Ongoing interior renovation work includes painting, ceiling replacement, light fixture installation, flooring, and select restroom upgrades. New chillers and air handlers have been delivered and are being installed.
		C-175	Hobby Elementary School	Architect: Smith & Company Architects CSP Contractor: DT Construction CMPA: Atser / Jeffrey Tennyson	\$ 3,694,858	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	50	Phase 1 renovation is substantially complete and includes construction of restrooms and renovation work in Pre-K and Kindergarten classrooms. Phase 2, which includes work in six classrooms and restrooms in Wing B is ongoing. New domestic hot water boiler and new kitchen air handling unit (AHU) have been installed.
		C-050	Holland Middle School	Architect: Ambrose & House Architects, L.L.P. CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,219,773	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	97	Holland MS is part of a 2-school bid package with R.P. Harris ES. First permit review of the plans has been completed by the City of Houston. The architect is completing the required revisions and will resubmit the documents to the City in January 2012 for further review.
		C-038	H.P. Carter Educational Center (DeVry University Advantage Academy)	Architect: RdIR Architects Contractor: Annual Vendors and JOCs HISD Project Manager: Sylvia Pena	\$ 2,959,935	Project includes classrooms and laboratory addition as well as site improvements. Trustee Allocation approved for mechanical system improvements and replacement of chillers.	C	65	This project has multiple phases. Phase 1 was substantially complete for start of school on August 22, 2011. Phase 2, a new administration area and principals offices, has been resubmitted to the City in the permit process and construction will begin in mid-January 2012 through the job order contracting process. Phase 3 design documents are in process with anticipated submission for permits in early January 2012. This project has been phased so that the majority of the site work will be conducted during the Summer 2012. Estimated substantial completion for Phase 3 by mid-August 2012 (before the start of the new school year).
		C-180	Isaacs Elementary School	Architect: English + Assoc. Architects, Inc. CSP Contractor: Comex Corporation CMPA: AECOM / Roy Tunnell	\$ 3,564,451	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, door hardware, additional parking, fencing, roof replacement, ceiling replacement, classroom millwork, restrooms upgrade, and ADA code compliance.	C	5	The construction contract has been executed. The Notice-to-Proceed (NTP) with construction has been issued for December 19, 2011.
		C-054	Jackson Middle School	Architect: AUTOARCH Architects CSP Contractor: Summit Builders CMPA: Johnston / Terry Collins	\$ 13,681,192	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	C	60	The renovation work in the First Floor corridor between the Band Hall and the Auditorium is completed and is awaiting terrazzo installation/refinishing. The new Administration Area and First Floor Classrooms are complete. Relocation of classrooms for the start of next phase will occur over the December 2011 Winter Break.
		C-182	Jefferson Elementary School	Architect: Corgan+PBA Contractor: RHJ-JOC CMPA: Turner Trevino / Stephanie Elliot	\$ 1,301,877	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, roof repairs, and ADA code compliance.	C	2	The recommendation for construction contract award was approved at the December 2011 Board Meeting. The contract is being distributed for signatures and the Notice-to-Proceed (NTP) to the contractor is being finalized. Construction will start in the 1st Quarter 2012. [Protracted bid scope verification and extended contracting process has delayed the start of construction]



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		C-055	Johnston Middle School	Architect: RWS Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 7,190,470	Renovations include: safety/security systems improvements, MEP systems improvements, exterior and interior finishes, science laboratory upgrades, and ADA code compliance.	C	40	The main building abatement, floor tile, ceilings, fire alarm system, and restrooms are complete. Repair of the unit ventilators, electrical upgrades, window replacement, carpeting, and painting work is ongoing and will be completed by July 2012.
		C-033	Jordan High School for Careers	Architect: ESPA Contractor:TBD CMPA: Turner Trevino / Harvey Jones	\$ 2,663,108	Renovations include: safety/security systems improvements, MEP systems improvements, doors and hardware, restroom upgrades, and ADA code compliance.	B	30	The building permit was granted by the City of Houston in November 2011and the project was advertised for bidding in December 2011. The pre-proposal conference will be held in early January 2012 and the competitive sealed proposals (CSP's) will be received in mid-January 2012.
		C-242	K. Smith Elementary School	Architect: Brave Architects CMAR: Comex Corp. HISD PM: Lloyd Hart	\$ 11,184,186	Funding is being considered for an addition (to complete the replacement of the campus begun in prior bond program) and an expansion for total campus capacity of 860 students.	D	100	The scope of the project has been evaluated and re-confirmed in relation to building size and available budget. The architectural/engineering team is in the process of incorporating the scope adjustments into the final construction documents. This work should be completed in January 2012. The revised construction documents will be issued for bid by the construction manager-at-risk (CMAR) in the 1st Quarter 2012.
		C-185	Kashmere Gardens Elementary School	Architect: Hill & Swart Architects, Inc. CSP Contractor: TBD CMPA: Turner Trevino / Harvey Jones	\$ 2,408,000	Renovations include: safety/security systems improvements, new roofing system, MEP systems improvements, doors and hardware, restroom upgrades, and ADA code compliance. Additional facility upgrades were incorporated through a Trustee allocation.	C	2	The recommendation for construction contract award was approved at the October 2011 Board Meeting and construction contract is being circulated for signatures. The Notice-to-Proceed (NTP) for construction will be issued to the general contractor in the 1st Quarter 2012.
		C-079	Key Middle School	Architect: SHW Group Contractor: TBD CMPA: Turner Trevino / Mandy Wells	\$ 4,229,767	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	65	Successful negotiations with new architectural/engineering team have been completed and the contract is being distributed for signatures. The design team has begun their preliminary site investigations of the campus and review of the previously prepared construction documents. [Loss of assigned architect/engineer team and assignment of new design team will impact project schedule]
		C-195	Lockhart/Turner Elementary School	Architect: Harrison Kornberg CMAR: Turner Construction HISD PM: Travis Stanford	\$ 18,240,000	750 Student Elementary School Replacement (Consolidation with Turner Elementary School on the Turner Campus)	C	50	The concrete site pavement and building foundation have been installed, and steel structure has been erected. The installation of the exterior masonry, metal siding, windows, and canopy is in progress. The interior wall framing is complete and the installation of the ceiling grid, gypsum board, plumbing, mechanical equipment, and HVAC ductwork is in process. The project is scheduled to be substantially complete in the 3rd Quarter 2012.
		C-010	Madison High School	Architect: Molina Walker Architects CSP Contractor: DT Construction CMPA: Atser / Jeffrey Tennyson	\$ 7,221,076	Renovations include: safety/security systems improvements, MEP systems improvements, science infrastructure improvements, and ADA code compliance. Project scope expanded through a budget re-allocation to include new boilers, plumbing upgrades, and other capital related improvements.	C	50	The existing hot water boilers have been refurbished. Renovation work on the Building D restrooms and the Building A locker rooms is substantially complete. The new transformer and switchgear installation will be performed over the December 2011 Winter Break.
		C-298	Martinez, R Elementary School	Architect: English + Associates Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,709,128	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	90	Favorable competitive sealed proposals (CSP's) were received in December 2011 and the evaluation process has begun to determine the best value proposer. A recommendation to the Board for construction contract award is anticipated for February 2012.
		C-264	Mitchell Elementary School	Architect: Brave Architects CSP Contractor: Prime Contractors CMPA: Atser / Victor Fleming	\$ 3,629,403	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, site improvements, library expansion, and ADA code compliance.	C	2	The recommendation for construction contract award was approved by the Board in December 2011. The contract is being distributed for signatures and the Notice-to-Proceed (NTP) to the contractor is being finalized. Construction will start in the 1st Quarter 2012.
		C-207	Montgomery Elementary School	Architect: Studio Red Architects CSP Contractor: TBD CMPA: Atser / Jeffrey Tennyson	\$ 4,214,364	Renovations include: safety/security and MEP improvements, lighting, door and hardware replacements, flooring, restrooms upgrades, PA system, and ADA code compliance. Project scope expanded through a budget re-allocation to include installation of a bus drop-off and other capital related improvements.	B	90	The building permit was approved by the City of Houston in October 2011. Competitive sealed proposals (CSP's) were received in December 2011 and the evaluation process has begun to determine the best value proposer. A recommendation to the Board for construction contract award is anticipated for February 2012.
		C-212	Oates Elementary School	Architect: Sustaita Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,106,499	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	15	The building permit has been approved by the City of Houston. The architect will prepare the final documents for issuance and the project will be advertised for competitive sealed proposals (CSP's) in January 2012.
		C-265	Petersen Elementary School	Architect: Studio Red Architects CSP Contractor: TBD CMPA: Atser / Jeffreyson	\$ 3,145,033	Renovations include: safety/security and MEP improvements, lighting, signage, door and hardware replacements, PA system, fencing, and ADA code compliance.	B	90	The building permit was approved by the City of Houston in October 2011. Competitive sealed proposals (CSP's) were received in December 2011 and the evaluation process has begun to determine the best value proposer. A recommendation to the Board for construction contract award is anticipated for February 2012.
		C-220	Pleasantville Elementary School	Architect: RDC Architects CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 4,609,220	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	100	The building permit has been approved by the City of Houston. Drawings for installation of the transportable building (T-Bldg.) on campus have been submitted to the City for permit review. The project is scheduled to be issued for competitive sealed proposals (CSP's) in the 1st Quarter 2012.
		C-382	Reagan K-8	Architect: PBK Architects CMAR: Anslow Bryant Construction HISD PM: Meredith Smith	\$ 29,638,439	New 900 Student Pre-K to Grade 8 School.	C	45	Construction on this project began in May 2011 and is scheduled to be completed in Fall 2012. Most of the interior and exterior wall framing has been installed. The roof installation will begin soon. Concrete masonry construction at the Gymnasium and Multi-Purpose Room is near completion.
		C-310	Sam Houston Math, Science, & Technology Center	Architect: Corgan+PBA Contractor: Morganti Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 11,735,625	Project includes safety/security systems improvements, MEP systems improvements, addition of an elevator, and ADA code compliance.	C	30	Renovation work for the chiller replacement and restroom renovations are in progress. The relocation of the softball field is also in progress.
		C-309	Ninth Grade Academy	Architect: Corgan+PBA Contractor: Morganti Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 178,499	Trustee allocation has been approved for this project for addressing the temporary buildings on campus. Project includes safety/security systems improvements.	C	30	Notices-to-Proceed (NTP's) have been issued for Bid Packages 1 and 2. The closed circuit television (CCTV) system upgrades have been completed. Fencing work, new sidewalks, and miscellaneous asphalt replacement will be completed as part of the safety and security improvements.. Preparation of the sub grade for the Classroom Addition foundation is underway.



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Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
	2012	C-237	Scarborough Elementary School	Architect: PGAL Contractor: Prime Construction CMPA: Turner Trevino / Stephanie Elliot	\$ 5,865,490	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, classroom casework replacement, addition of an elevator, and ADA code compliance.	C	90	Renovations of the Phase III second floor west and south classrooms are completed. Phase IV Demolition and renovation of second floor east and north classrooms are in progress . The Elevator addition is 95% complete .
		C-024	Scarborough High School	Architect: CDG Architecture & Interior Design, Inc. CSP Contractor: Drymalla Construction CMPA: AECOM / Ken English	\$ 12,378,046	Renovations include: safety/security improvements, MEP systems improvement/ replacement, parking repairs, interior finishes, site work, new school entrance, parking lot/driveway replacement, and ADA code compliance. The athletic track will be replaced.	C	85	Renovations of the Auditorium, Band and Multi-Purpose Area were completed and these spaces will be ready for the January 2012 start of school. Abatement in Building III Classroom Wing is completed and renovations to mechanical systems, ceiling grid, and painting are underway. Target completion date is Second Quarter of 2012.
		C-238	Scott/Dogan Elementary School	Architect: ESPA CMAR: Cadence McShane Construction HISD PM: Elena Stephens	\$ 18,890,060	750 Student Elementary School Replacement (Consolidation of Scott and Dogan Elementary Schools on the Dogan Campus)	D	100	Drawings have been resubmitted to the City of Houston for further permit review by the architect. Demolition of the existing structure on the site has been completed. [An extended design phase, unanticipated City-mandated street improvements, and the flood plain variance request process have delayed the start of construction]
		C-081	Sharpstown International (Middle) School	Architect: PDG Architects CSP Contractor: TBD CMPA: Rice and Gardner / John Engle	\$ 5,432,590	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, window replacements, PA system, and ADA code compliance.	D	100	The project drawings are at the City of Houston for final permit review. Anticipate advertisement for competitive sealed proposal in January 2012. [Documenting exemption from 100-year flood plain requirements has taken longer than anticipated and may impact project schedule]
		C-244	Southmayd Elementary School	Architect: Perspectiva Architects CMAR: Morganti Texas, Inc. CMPA: Johnston / Dallas Morris	\$ 12,100,004	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	C	5	Recommendation for construction contract award was approved at December 2011 Board Meeting and Notice to Proceed for construction has been issued. Site clearing is underway.
		C-014	Sterling High School	Architect: Huerta & Associates CSP Contractor: TBD CMPA: Atser / Victor Fleming	\$ 5,032,601	Renovations include: safety/security and MEP improvements, window replacements, science lab upgrades and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include Cafeteria and Kitchen renovations and other capital related improvements.	D	99	Mechanical system upgrades will be performed under an Energy Performance Contract. Construction documents for window replacement at Buildings B and C are in the final stages of revision. Project will be advertised for competitive sealed proposals (CSP's) in 1st Quarter 2012. Proposed Cafeteria renovations will be handled as special project.
		C-163	Sugar Grove Academy	Architect: Courtney Harper + Partners Bid Contractor/Renovation: Solidarity Contracting CSP Contractor/Gym: TBD HISD PM: Meredith Smith	\$ 4,850,000	Modification of former elementary school for middle school students; science room renovations; new gymnasium	C	5	Construction of the Gymnasium began in mid-October 2011 and will be completed in Fall 2012. The contractor has mobilized on site, set up construction fencing, and completed site utilities. The building pad will be completed by the end of December 2011. During Summer 2011, former kindergarten rooms were renovated to become middle school science rooms.
		C-248	Sutton Elementary School	Architect: Pfluger Architects CSP Contractor: Solidarity Contracting LLC CMPA: Rice and Gardner / Robert Barrera	\$ 5,540,699	Renovations include: safety/security systems improvements, MEP systems improvements, exterior finishes, and ADA code compliance.	C	2	The City of Houston building permit has been approved. The recommendation for construction contract award was approved at December 2011 Board Meeting and the start of construction is scheduled for January 2012.
		C-077	Thomas Middle School	Architect: Archi*Technic/3 CSP Contractor: Annual Vendors and JOC's CMPA: Atser / Victor Fleming	\$ 3,168,876	Renovations include: safety/security systems improvements, MEP systems improvements, bathrooms upgrade, science laboratory upgrade, window replacements, and ADA code compliance. Project expanded through a budget re-allocation to include mechanical system upgrades/repairs, elevator tower installation, and other capital related improvements.	C	5	Demolition work on Building D is complete. HISD will use job order contracts (JOC) and annual vendors to complete prioritized list of renovations. Mechanical upgrades will start in 1st Quarter 2012.
		C-016	Washington High School	Architect: SHW Group Contractor: TBD CMPA: Turner Trevino / Mandy Wells	\$ 3,834,648	Renovations include: safety/security systems improvements, MEP systems improvements, window replacements, classroom casework replacement, addition of an elevator, and ADA code compliance.	D	65	Successful negotiations with new architectural/engineering team have been completed and the contract is being distributed for signatures. The design team has begun their preliminary site investigations of the campus and review of the previously prepared construction documents. The job order contractor (JOC) is finalizing a change order associated with the installation of hardware, replacing doors, rekeying and making other minor renovations. [Loss of assigned architect/engineer team and assignment of new design team will impact project schedule]
		C-017	Westbury High School	Architect: RWS Architects CSP Contractor: Fort Bend Mechanical CMPA: Rice and Gardner / Robert Barrera	\$ 6,554,999	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, PA system, and ADA code compliance.	C	40	Construction on Phase 1--the Small Gymnasium flooring surface is complete. Restroom renovations are complete. The window replacement is 90% complete. [Addressing unanticipated foundation repairs will extend completion of project, but work will still be finished in 2012]
		C-257	Whidby Elementary School	Architect: Brown Reynolds Watford Architects CSP Contractor: Comex Corporation CMPA: Atser / Johnny Beavers	\$ 4,359,963	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, window replacements, bathrooms upgrade, and ADA code compliance.	C	35	Renovation work in Building 2 (Phase I) is substantially complete. Renovation work on 12 classrooms and the Library in the Main Building (Phase 2) is underway.
		C-258	Whittier Elementary School	Architect: Prozign Architects CSP Contractor: TBD CMPA: Johnston / Marcus Swayzer	\$ 3,134,891	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	50	The renovations of Crespo ES/Whittier ES was advertised for competitive sealed proposals (CSP) in December 2012. Proposals are due in January 2012 and anticipate making recommendation for construction contract award to the Board in 1st Quarter 2012.
		C-074	Woodson Middle School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractor CMPA: Atser / Buddy Moore	\$ 2,736,317	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, roof repairs, PA system, fencing, pavement repair, and ADA code compliance. Project scope expanded through a budget re-allocation to include renovations for Pre-K classrooms, Library, and Computer Lab, plus other capital related improvements.	C	10	The Notice-to-Proceed (NTP) for construction was issued in November 2011 . Renovations necessitated by increased student population have been completed by job order contractor (JOC).
		C-020	Yates High School	Architect: Harrison Kornberg CSP Contractor: Pyramid Builders CMPA: Atser / Victor Fleming	\$ 5,475,404	Renovations include: safety/security systems improvements, exterior window replacements, and ADA code compliance. The athletic track will be repaired and resurfaced. Project scope expanded through a budget re-allocation to include capital improvements in support of the Communications Program, restroom upgrades, and other capital related improvements.	C	25	Notice-to-Proceed (NTP) for construction was issued in September 2011. Renovation work for phase 1 science labs is underway. The Greenhouse roof replacement and other roofing work is complete. Electrical and mechanical upgrades are in progress. [Re-bidding project has delayed start of construction]
	2013	C-122	Burbank Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Turner Trevino / Harvey Jones	\$ 3,669,729	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.



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	2013	C-044	Cullen Middle School	Architect: RDC Architects CMAR: TBD CMPA: ATSER / Victor Fleming	\$ 12,467,174	Renovations include: safety/security and MEP improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.	D	70	Progress submittal of construction documents were approved in December 2011. The architectural/engineering team is proceeding with preparation of the final construction documents. Anticipate submitting documents to City of Houston for permit review in 2nd Quarter 2012.
		C-297	Davila Elementary School	Architect: Molina Walker Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,916,395	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	50	Design work is complete and project was advertised for competitive sealed proposals in December 2011. Proposals will be received in January 2012. Recommendation for construction contract award will be presented to the Board in 1st Quarter 2012.
		C-045	Deady Middle School	Architect: Perspectiva Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,400,839	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	D	100	Design phase is complete. Final construction documents have been submitted to the City of Houston for final permit review.
		C-283	Garcia Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Turner Trevino / Bill Criswell	\$ 1,465,008	Project includes safety/security systems improvements.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-158	Garden Villas Elementary School	Architect: Merriman Holt Architects CSP Contractor: Prime Contractors CMPA: Atser / Buddy Moore	\$ 7,813,608	Renovations include: safety/security and MEP improvements, lighting, exterior finishes, signage, flooring, door and window replacements, PA system, stage equipment and ADA compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include renovations to the Cafeteria, site improvements, and other capital related improvements.	C	15	Project was bid along with Alcott ES and Woodson MS on 7/14/11. Board approval of construction contract was granted in November 2011. Notice to Proceed (NTP) for construction was issued in November 2011. Design for cafeteria and other improvements in Building 2 is underway.
		C-008	Lamar High School	Architect: VLK Architects, Inc. CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 8,053,095	Renovations include: safety/security systems improvements, MEP systems improvements, interior finishes, door replacements, window repairs, PA system, exterior cleaning, fencing, and ADA code compliance.	B	90	The project was re-bid due to unsuccessful negotiations with best value contractor. Competitive Sealed Proposals were re-issued on November 21, 2011 and new proposals received on December 13, 2011. Evaluation for the best value proposal is underway. Anticipate presenting recommendation for construction contract award to the Board in 1st Quarter 2012.
		C-128	Lyons Elementary School	Architect: TBD Contractor: TBD CMPA: Turner Trevino / Bill Criswell	\$ 1,750,406	Project includes safety/security systems improvements.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-062	McReynolds Middle School	Architect: AUTOARCH Architects CMAR: Satterfield & Pontikes CMPA: Johnston / Marcus Swayzer	\$ 10,899,246	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	D	100	Design phase is complete. The City of Houston has approved the construction documents for permit. The project will be advertised for bids in 1st Quarter 2012. [Delays in the Design Phase and during the permitting process may impact project schedule]
		C-394	Neff / White Relief Elementary School	Architect: Professional Design Group CMAR: Satterfield and Pontikes HISD PM: Elena Stephens	\$ 15,664,000	New 750 Student Elementary School (Grades 2-5).	C	20	Construction of the building foundation is complete. Steel erection is in progress.
		C-308	North Houston Early College High School	Architect: Gensler CMAR: TBD HISD PM: Elena Stephens	\$ 4,971,134	Additional Early college High School Facility in North Houston	D	15	Preliminary planning and design for the new school was completed in December 2011. A lease agreement between HISD and Houston Community College System is scheduled for approval by Spring 2012. [Site selection and program verification have delayed start of project]
		C-222	Port Houston Elementary School	Architect: STOA Architects CMAR: TBD CMPA: Johnston / Terry Collins	\$ 996,819	Renovations include: safety and security system improvements, MEP systems improvements, and ADA code compliance.	D	99	The design phase is complete. The construction documents are currently at the City of Houston for final building permit review.
		C-060	Revere Middle School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner	\$ 1,516,957	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrade, and ADA code compliance. Also, Board members special project for site improvements.	P	20	Group 4 project. Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. Sparks Construction was approved by the Board in May 2011 for parking and site improvements. Construction of the new parking lot is complete. Replacement of sidewalks is underway.
		C-232	Ross Elementary School	Architect: Harrison/Kornberg Contractor: TBD CMPA (Phase II): Turner Trevino / H. Jones HISD PM (Phase I): Sylvia Pena	\$ 3,993,954	Renovations include: safety/security systems improvements, MEP systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code compliance. Trustee allocation approved for campus beautification/exterior renovation.	P	20	Construction for Phase I (Trustee Allocation project is being performed by annual vendors) - Site Beautification work has been completed and the Building Entry work is nearing completion. Drawings for the interior modifications are receiving their final permit review from the City of Houston. Phase II is a Group 4 project -Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-066	Ryan Middle School	Architect: Harrison Kornberg Architects CSP Contractor: TBD CMPA: Atser / Victor Fleming	\$ 6,790,556	Renovations include: safety/security systems improvements, MEP systems improvements, restrooms upgrade, window replacements, and ADA code compliance.	D	97	Final construction documents were approved by HISD in December 2011. The architectural/engineering (A/E) team submitted documents to City of Houston for permit review and received first round comments. A/E is addressing comments and will resubmit. Anticipate advertising for competitive sealed proposals in 1st Quarter 2012. The replacement cooling tower installation is complete.
		C-234	Rusk Elementary School	Architect: STOA Architects CMAR: Satterfield & Pontikes Construction CMPA: Johnston / Terry Collins	\$ 9,289,041	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. This project will include an addition to the school.	D	97	Final construction documents have been completed and submitted to the City of Houston for building permit review.
		C-023	Sharpstown High School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / John Engle	\$ 2,800,000	A new classroom wing addition to replace existing transportable buildings was added to the scope of work through a Trustee allocation.	D	2	Architectural/engineering team has been selected and contract is being distributed for signatures. Preliminary site investigations and review of existing construction documents is underway. Design of addition will begin in 1st Quarter 2012.



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	2013	C-240	Sherman/Crawford Elementary School	Architect: Perspectiva CMAR: Comex Corp. HISD PM: Travis Stanford	\$ 18,002,731	750 Student Elementary School Replacement (Consolidation of Sherman and Crawford on the Sherman Campus)	B	75	The construction manager-at-risk received bids from subcontractors in November 2011. Analysis of bids and preparation of guaranteed maximum price (GMP) proposals are underway. Anticipate presenting recommendation for construction contract award to the Board in 1st Quarter 2012. [City easement and street improvement requirements, as well as property replatting, have delayed the start of construction]
		C-098	Stevenson Middle School	Architect: RWS Architects CSP Contractor: TBD CMPA: Johnston / Dallas Morris	\$ 3,649,258	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	B	75	Project was advertised for competitive sealed proposals in December 2011 and proposals will be due in January 2012. Anticipate presenting recommendation for construction contract award to the Board in the 1st Quarter 2012.
		C-015	Waltrip High School	Architect: Gensler CSP Contractor: Fort Bend Mechanical CMPA: AECOM / Ken English	\$ 22,497,300	Renovations include: safety/security systems improvements, MEP systems replacement/ improvements, paving replacement, fencing, lighting, window and curtain wall replacement, auditorium upgrades (curtain wall), interior finishes, bus canopy, and ADA code compliance. Replacement of the main distribution lines for the mechanical system was added through a Trustee Allocation.	C	2	Construction contract have been executed and the Notice to Proceed (NTP) is expected to be issued in January 2012. Start of construction was delayed to allow for further negotiations and contract review. That delay may impact the project schedule.
		C-019	Worthing High School	Architect: Molina Walker CSP Contractor: TBD CMPA: ATSER / Victor Fleming	\$ 20,974,385	Project includes a new 2-story classroom addition. Renovations include: safety/security, technology and MEP improvements, roof repairs, and ADA compliance. The athletic track will be repaired. Project scope expanded through a budget re-allocation to include Cafeteria/Kitchen renovations and other capital related improvements.	B	60	Project was advertised for competitive sealed proposals in November and proposals were received in December 2011. Evaluation of the best value proposal is underway and anticipate presenting a recommendation for construction contract award to the Board in February 2012. Three new air cooled chillers installed by annual vendor in 4th Quarter 2011.
	2014	C-287	Cage Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,074,475	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. CCTV upgrades and Safety and Security fall surface material have been installed.
		C-123	Codwell Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 641,708	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by Annual Vendor on 2/18/10.
		C-130	Condit Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 654,859	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-139	Dodson Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 521,583	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-075	Dowling Middle School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,241,029	Renovations include: safety/security systems improvements, MEP systems improvements, technology improvements, roof repairs, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-115+G15	Durham Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 813,237	Renovations include: safety/security systems improvements, MEP systems improvements, PA system, window replacements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-148	Elrod Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 1,013,517	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. General campus improvements are ongoing including painting, floor replacement in designated areas, and window blinds replacement. Annual vendors are being utilized for this ongoing repairs. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-155	Franklin Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,348,869	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the project scope to include renovations to the Cafeteria and Gymnasium, window replacement, T-Bldg. removal, and other capital related improvements.	D	10	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-159	Golfcrest Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,250,726	Renovations include: safety/security systems improvements, MEP systems improvements, roofing repairs, technology improvements, and ADA code compliance. Funds were received from the District III Trustee Allocation to expand the renovation scope to include classroom upgrades, site improvements, and other capital related improvements.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-160	Gordon Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 614,244	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-034	High School for Law Enforcement and Criminal Justice	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 1,332,360	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-053	Hogg Middle School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Tim Beally	\$ 9,064,876	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, bus canopy, paving repairs, restrooms upgrade, interior finishes, auditorium seating, bleachers, signage, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The elevator tower is complete and punch list work is ongoing. This construction contract is being closed out.



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	2014	C-189	Kolter Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 688,624	Renovations include: safety/security systems improvements and ADA code compliance.	P	20	The closed circuit television (CCTV) installation work was completed by annual vendor. Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-263	Law Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 1,365,658	Renovations include: safety/security systems improvements, MEP systems improvements, technology improvements, and ADA code compliance.	P	15	The closed circuit television (CCTV) installation work was completed by Job Order Contractor (JOC) on 2/5/10. Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-201	MacGregor Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 1,380,693	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, resolution of structural issues, door replacements, PA system, and ADA code compliance. Project scope expanded through a budget re-allocation to include site improvements and other capital related improvements.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-011	Milby High School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 3,479,194	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-215	Parker Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 2,700,017	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-223	Pugh Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 2,928,984	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-281	Sanchez Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Johnston / Alan Johnston	\$ 802,211	Renovations include: safety/security systems improvements, MEP systems improvements, and ADA code compliance.	P	10	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-239	Shearn Elementary School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 2,404,541	Renovations include: safety/security systems improvements, MEP systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code compliance. Project scope expanded through a budget re-allocation to include electrical upgrades and other capital related improvements.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-039	T.H. Rogers Middle School	Architect: TBD CSP Contractor: TBD CMPA: Rice and Gardner / Jim Rice	\$ 7,000,622	Renovations include: safety/security systems improvements, MEP systems improvements, science laboratory upgrades, exterior and interior finishes, site work, technology systems, and ADA code compliance.	P	20	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. Structural/geotechnical investigation is ongoing concerning building settlements and upon completion, structural repairs/stabilization work will commence. The closed circuit television (CCTV) installation work was completed by annual vendor.
		C-252	Wainwright Elementary School	Architect: TBD CSP Contractor: TBD CMPA: AECOM / Ken English	\$ 2,777,976	Renovations include: safety/security systems improvements, MEP systems improvements, lighting, site drainage improvements, bus drop off canopy, additional parking, structural repairs, PA system, millwork, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012.
		C-260	Windsor Village Elementary School	Architect: TBD CSP Contractor: TBD CMPAL Atser / Warren Mueller	\$ 2,610,086	Renovations include: safety/security systems improvements, MEP systems improvements, interior and exterior finishes, technology improvements, and ADA code compliance.	P	15	Group 4 project - Design will commence in the 1st Quarter 2012 and construction will start in 2013. Selection of the Architect/Engineer teams has been completed and recommendations will be made to the Board in February 2012. The closed circuit television (CCTV) installation work was completed by Job Order Contractor (JOC) on 2/5/10.
		C-454	South Early College High School	Architect: TBD CMAR: TBD HISD PM: Elena Stephens	\$ 5,313,500	Additional Early college High School Facility in South Houston. Additional funding provided through a budget re-allocation to support capital related improvements.	P	5	Potential site has been identified at Houston Community College System South Campus. The design of the new school will begin upon approval of a Memorandum of Understanding by the HISD Board of Education.
		C-226	Rhoads Elementary School	Architect: Merriman Holt Architects CSP Contractor: TBD CMPA: Atser / Warren Mueller	\$ 550,221	Renovations include: safety/security and MEP improvements, lighting, door and window replacements, flooring, restrooms upgrade, roof repair, and ADA code compliance.			All renovation work is on hold pending further discussion on the future use of the facility.
		C-164	Grimes Elementary School	Architect: Smith & Company Architects CSP Contractor: TBD CMPA: ATSER / Warren Mueller	\$ 684,105	Renovations include: safety/security systems improvements, MEP systems improvements, interior and exterior finishes, additional parking, and ADA code compliance.			All renovation work is on hold pending further discussion on the future use of the facility.
		C-202	McDade Elementary School	Architect: TBD CMAR: TBD HISD PM: Meredith Smith	\$ 3,791,200	Additional Wing.			All renovation work is on hold pending further discussion on the future use of the facility.
				Subtotal:	\$ 1,128,932,408				



Construction and Facility Services
Traffic Light Report

(As of December 31, 2011)

Indicators	Target Year Open/Completed		Project/School/Facility	Project Team	Budget	General Overview	Phase	% Complete	Status/Issues/Actions
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Multi-Year District Wide Programs

Ongoing	Multi-Year	C-R02	District Wide - Unassigned Trustee Funds	Various	\$ 1,855,400	New Construction and Renovation Projects	–	–	Ongoing
Ongoing	Multi-Year	C-X22	Softball, Misc.	Various	\$ 200,000	Misc. Repairs to Baseball and Softball Fields	–	–	Ongoing. Miscellaneous site improvement by the Athletic Department, including fencing, field repairs and minor lighting
Ongoing	Multi-Year	C-R01	District Wide - Program Reserves	Various	\$ 16,930,053	Reserves			Ongoing
Ongoing	Multi-Year		Design Standards	Various	\$ 325,500	Design Standards for Elementary Schools - Prepared by PBK Architects			Ongoing
Ongoing	Multi-Year		LEED Certification	Various	\$ 58,019	Carol Vick Architects - Design Management for LEED Certification			Ongoing
Ongoing	Multi-Year		Prolog Management Program	Various	\$ 775,000	On Going Contract for Maintenance Software and Support			Ongoing
Ongoing	Multi-Year		T-Building Projected Cost - Renovations	Various	\$ 9,480,000	T-Building Renovation - District Wide			Ongoing
Ongoing	Multi-Year		T-Building Technology Misc.	Various	\$ 1,716,598	T-Building Technology			Ongoing
Ongoing	Multi-Year		Business Development.	Various	\$ 510,750	Small Business Support Services			Ongoing
Ongoing	Multi-Year		Safety and Security Improvements	Various	\$ 15,346,949	Fencing, CCTV cameras, Building Security, Sidewalks...etc.	D/C	45	Ongoing

Grand Total:	\$ 1,176,130,677
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Phase Legend	
Planning Phase	P
Design Phase	D
Bid and Award Phase	B
Construction	C
Warranty	W

Indicator Legend	
	Project is on schedule and within budget; No pending issues of concern
	Project may have budget or schedule concerns; there are issues that bear monitoring
	Project has significant budget and/or schedule concerns; there are issues to be addressed

Footnotes:
Numbers in red reflect changes in budget due to Board-approved items, track renovations, safety/security adjustments, and project savings returned to reserve fund since last report.



M/WBE Report

*"Opening Doors, Creating Opportunities,
Building Success"*

Business Assistance Department

Alexis Licata, General Manager

4400 W. 18th Street, Level 1 South

Houston, Texas 77092

Phone: 713-556-7273 Fax: 713-556-7274

Email: BusinessAssistance@houstonisd.org

HISD Workshop

How to Do Business with HISD

- Monthly Workshop
- Event held at the HMWESC
- Workshop hosted to educate attendees on how to review, prepare and respond to bid opportunities.

M/WBE Outreach Events

Interagency GPS Committee Meeting

- Event held at the HMWESC
- Co-chair with the City of Houston, METRO and Port of Houston Authority
- Formulation of policies and procedures for the Interagency “Guiding Protégés to Success” mentor/protégé program.

HMSDC Planning Meeting

- Event held in preparation for the upcoming Supplier Diversity Advisory Committee (SDAC) meeting hosted by the Houston Minority Supplier Development Council (HMSDC).
- Supplier Diversity representatives throughout Houston meet to share best practices.

METRO Mentor Protégé /Networking /Graduation

- Event held at the METRO Administrative Building
- Guest speaker at 1st annual graduating class of the METRO University Program.

GPC Board of Directors Meeting

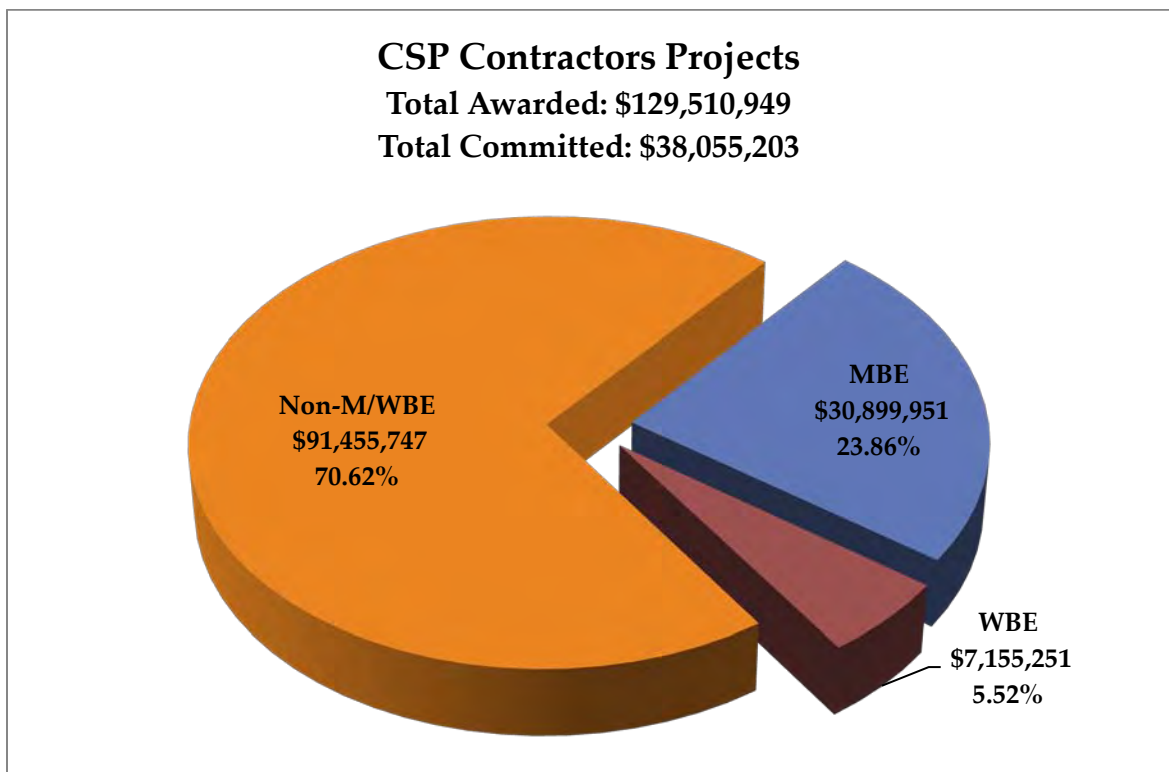
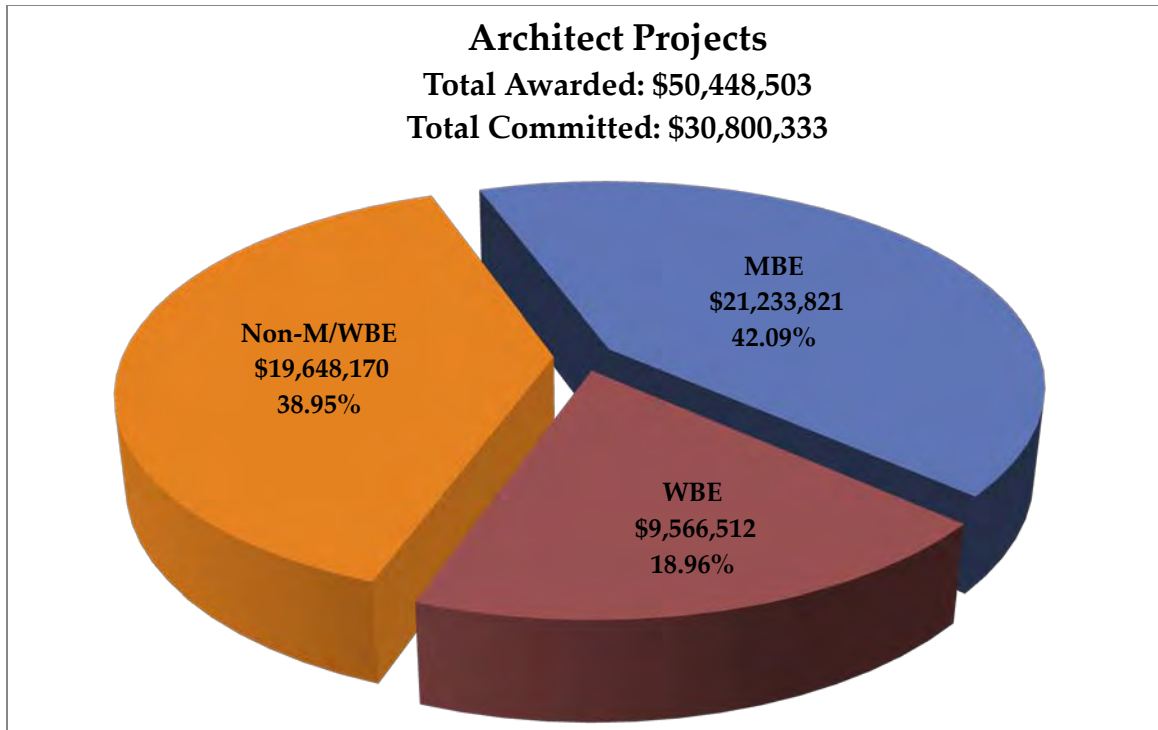
- Event held at the City of Houston Site on 2302 Fannin
- Planning committee meeting for the GPC Procurement event being held in April.

City of Houston Meet the Buyer

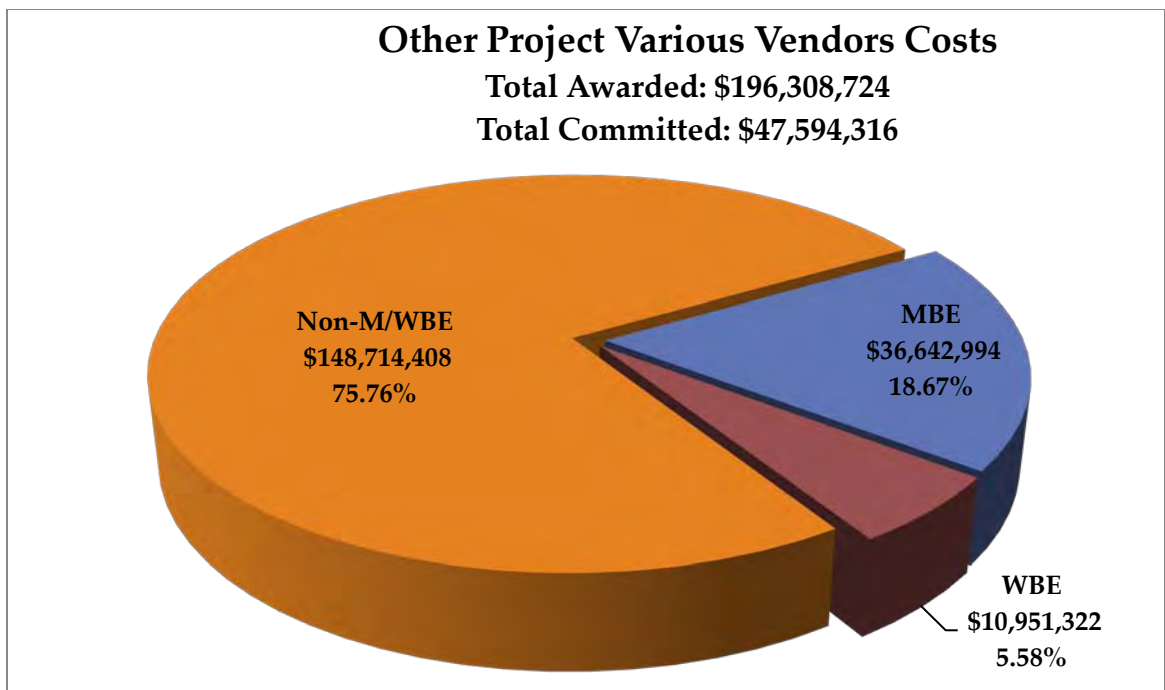
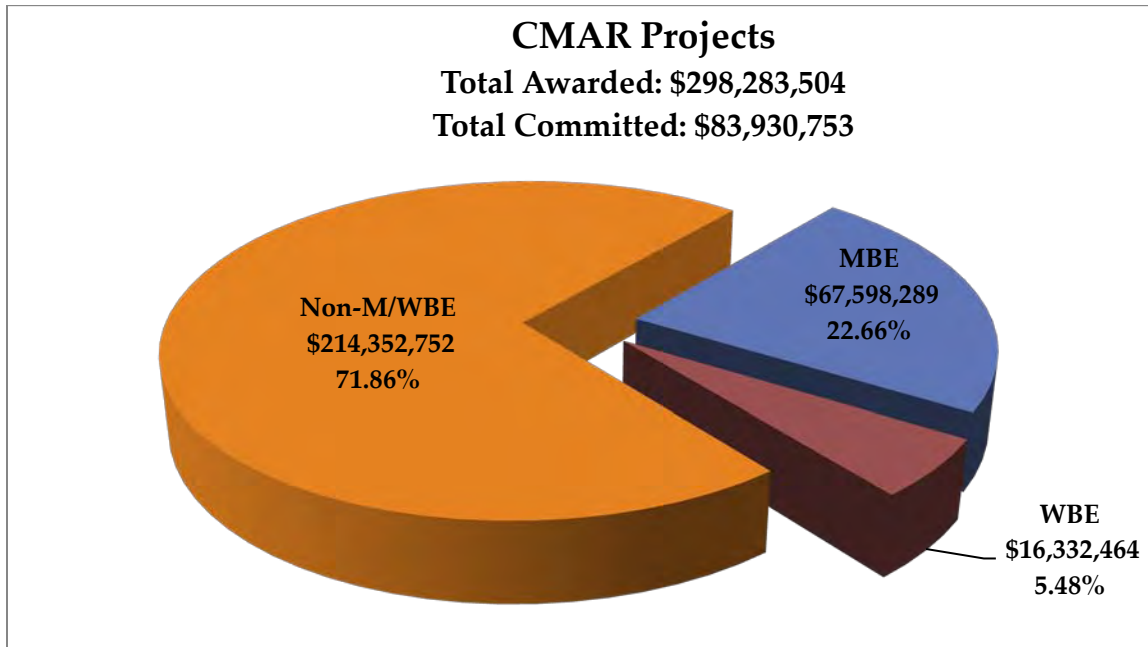
- Event held at the George R. Brown Convention Center.
- Partnered with our internal procurement department to provide networking opportunities with M/WBE firms.
- Provided matchmaking opportunities for M/WBE firms and HISD buyers.

Houston Hispanic Chamber of Commerce Procurement Summit

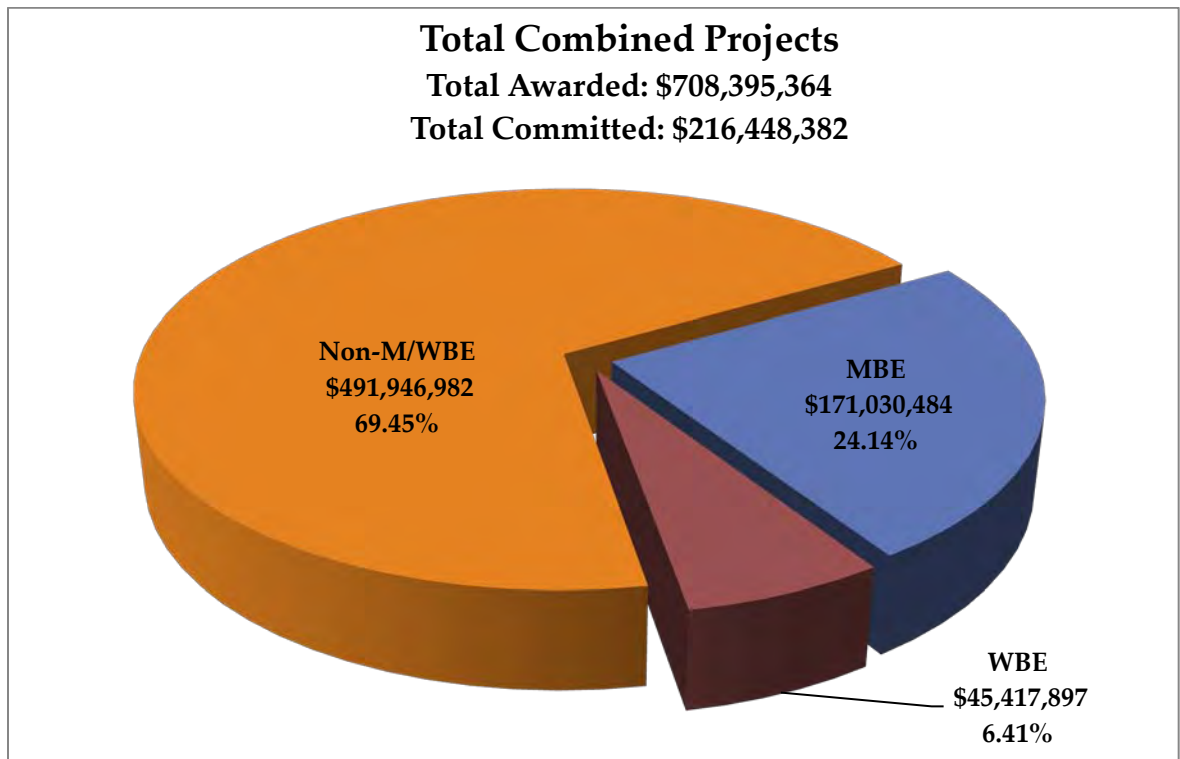
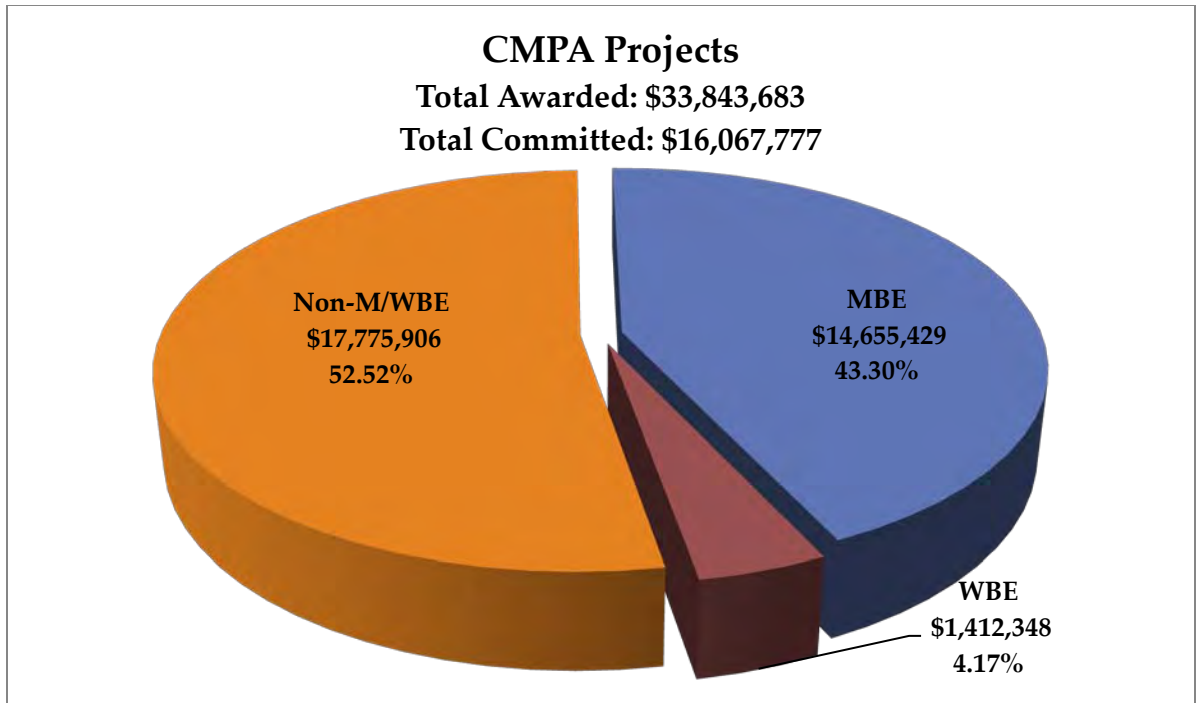
- Event held at the UH-Hilton
- Roundtable speaker to discuss bid opportunities with HISD.



Calculations based on numbers reported as of December, 2011.



Calculations based on numbers reported as of December, 2011.



Calculations based on numbers reported as of December, 2011.

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
AUSTIN HIGH SCHOOL	Architect	AUTOARCH	\$ 176,636	\$ 140,058	\$ 176,636		\$ -	\$ 176,636	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 133,616	\$ 133,616			\$ 23,373	\$ 28,154	21.07%
	Other	VARIOUS VENDORS	\$ 452,422	\$ 445,752	\$ 50,982			\$ 50,982	11.27%
		TOTAL	\$ 762,674	\$ 719,426					
BELLAIRE HIGH SCHOOL	Architect	GENSLER	\$ 866,586	\$ 694,356			\$ 237,585	\$ 212,485	24.52%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 10,815,399	\$ 3,466,725				\$ 2,286,953	21.15%
	Other	VARIOUS VENDORS	\$ 956,350	\$ 626,956	\$ 291,516			\$ 291,516	30.48%
		TOTAL	\$ 12,638,335	\$ 4,788,037					
DAVIS HIGH SCHOOL	Architect	PDG, INC.	\$ 320,073	\$ 299,627			\$ 122,097	\$ 62,183	19.43%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 3,484,426	\$ 2,708,326			\$ 4,937,283	\$ 469,541	13.48%
	Other	VARIOUS VENDORS	\$ 576,516	\$ 554,198	\$ 102,512			\$ 102,512	17.78%
		TOTAL	\$ 4,381,015	\$ 3,562,151					
FURR HIGH SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 634,822	\$ 570,486				\$ 158,705	25.00%
	CSP Contractor	JEFFREY C. STONE, INC.	\$ 6,689,527	\$ 4,751,788				\$ 1,796,807	26.86%
	Other	VARIOUS VENDORS	\$ 1,560,181	\$ 1,463,782	\$ 303,786			\$ 303,786	19.47%
		TOTAL	\$ 8,884,530	\$ 6,786,056					
JONES HIGH SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 232,978	\$ 225,161	\$ 232,978			\$ 232,978	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,104,393	\$ 2,830,179				\$ 766,564	24.69%
	Other	VARIOUS VENDORS	\$ 701,273	\$ 672,252	\$ 166,419			\$ 166,419	23.73%
		TOTAL	\$ 4,038,643	\$ 3,727,592					
KASHMERE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 117,784	\$ 27,608	\$ 117,784		\$ -	\$ 117,784	100.00%
	Other	VARIOUS VENDORS	\$ 928,592	\$ 904,127	\$ 152,474			\$ 152,474	16.42%
		TOTAL	\$ 1,046,376	\$ 931,734					
LAMAR HIGH SCHOOL	Architect	VLK ARCHITECTS	\$ 444,025	\$ 347,606			\$ 87,208	\$ 162,580	36.62%
	Other	VARIOUS VENDORS	\$ 696,553	\$ 648,242	\$ 28,280			\$ 28,280	4.06%
		TOTAL	\$ 1,140,579	\$ 995,849					
LEE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 157,712	\$ 142,127	\$ 157,712	\$ 73,757		\$ 157,712	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO., L	\$ 951,054	\$ 849,844				\$ 537,240	56.49%
	Other	VARIOUS VENDORS	\$ 1,215,352	\$ 1,164,450	\$ 219,342			\$ 219,342	18.05%
		TOTAL	\$ 2,324,118	\$ 2,156,421					
MADISON HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 304,401	\$ 242,258	\$ 304,401			\$ 304,401	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 3,829,034	\$ 689,919				\$ 95,729	2.50%
	Other	VARIOUS VENDORS	\$ 1,608,579	\$ 1,458,612	\$ 224,399			\$ 224,399	13.95%
		TOTAL	\$ 5,742,014	\$ 2,390,790					
MILBY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 759,446	\$ 743,843	\$ 140,575			\$ 140,575	18.51%
		TOTAL	\$ 759,446	\$ 743,843					
STERLING HIGH SCHOOL	Architect	HUERTA & ASSOCIATES ARCHITECTS	\$ 186,830	\$ 131,194	\$ 186,830			\$ 186,830	100.00%
	Other	VARIOUS VENDORS	\$ 787,175	\$ 780,604	\$ 124,957			\$ 124,957	15.87%
		TOTAL	\$ 974,005	\$ 911,799					
WALTRIP HIGH SCHOOL	Architect	GENSLER	\$ 1,132,639	\$ 880,660			\$ 361,974	\$ 306,684	27.08%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 125,520	\$ 125,520				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 1,092,131	\$ 1,081,816	\$ 238,794			\$ 238,794	21.86%
		TOTAL	\$ 2,350,289	\$ 2,087,996					
WASHINGTON HIGH SCHOOL	Architect	POLYTECH, INC.	\$ 181,816	\$ 53,061			\$ 13,081	\$ 58,879	32.38%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 259,095	\$ 168,881				\$ 135,573	52.33%
	Other	VARIOUS VENDORS	\$ 712,076	\$ 658,804	\$ 283,227			\$ 283,227	39.77%
		TOTAL	\$ 1,152,987	\$ 880,745					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
WESTBURY HIGH SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 133,026	\$ 100,049			\$ 6,000	\$ 17,070	12.83%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,244,890	\$ 476,174			\$ 359,339	\$ 529,209	42.51%
	Other	VARIOUS VENDORS	\$ 2,329,874	\$ 1,658,039	\$ 741,787			\$ 741,787	31.84%
		TOTAL	\$ 3,707,789	\$ 2,234,263					
WORTHING HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,107,932	\$ 748,336	\$ 1,107,932	\$ 12,500		\$ 1,107,932	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 381,332	\$ 285,999				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 812,077	\$ 637,497	\$ 182,354			\$ 182,354	22.46%
		TOTAL	\$ 2,301,341	\$ 1,671,832					
YATES HIGH SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 166,670	\$ 128,534	\$ 166,670	\$ 50,500		\$ 166,670	100.00%
	Other	VARIOUS VENDORS	\$ 3,562,122	\$ 1,366,695	\$ 202,556			\$ 202,556	5.69%
		TOTAL	\$ 3,728,792	\$ 1,495,229					
			\$ 121,689	\$ 119,522			\$ 25,235	\$ 18,455	15.17%
SHARPSTOWN HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,346,392	\$ 1,329,830			\$ 1,064,905	\$ 533,209	39.60%
	Other	VARIOUS VENDORS	\$ 1,388,751	\$ 1,365,302	\$ 113,890			\$ 113,890	8.20%
		TOTAL	\$ 2,856,832	\$ 2,814,654					
			\$ 691,492	\$ 668,328			\$ 177,386	\$ 292,623	42.32%
SCARBOROUGH HIGH SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 8,000,656	\$ 7,587,812				\$ 2,672,219	33.40%
	Other	VARIOUS VENDORS	\$ 1,697,268	\$ 1,550,762	\$ 569,253			\$ 569,253	33.54%
		TOTAL	\$ 10,389,416	\$ 9,806,902					
			\$ 237,985	\$ 200,622	\$ 237,985	\$ 6,000		\$ 237,985	100.00%
HSPVA	CSP Contractor	DT CONSTRUCTION	\$ 3,298,780	\$ 922,749				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 234,507	\$ 183,914	\$ 38,059			\$ 38,059	16.23%
		TOTAL	\$ 3,771,272	\$ 1,307,286					
			\$ 972,745	\$ 964,956	\$ 834,059			\$ 834,059	85.74%
CONTEMPORARY LRN CTR (YWCPA)	Other	VARIOUS VENDORS	\$ 972,745	\$ 964,956	\$ 834,059			\$ 834,059	85.74%
JORDAN HIGH SCHOOL		TOTAL	\$ 972,745	\$ 964,956					
	Architect	ESPA CORP, INC.	\$ 118,365	\$ 82,856	\$ 118,365		\$ -	\$ 118,365	100.00%
	Other	VARIOUS VENDORS	\$ 258,522	\$ 247,222	\$ 51,280			\$ 51,280	19.84%
		TOTAL	\$ 376,887	\$ 330,078					
LAW ENFORCEMENT & CRIMINAL JUSTICE HIGH SCHOOL									
	Other	VARIOUS VENDORS	\$ 218,271	\$ 208,065	\$ 34,367			\$ 34,367	15.75%
		TOTAL	\$ 218,271	\$ 208,065					
			\$ 26,173	\$ 26,173			\$ 10,880	\$ 6,000	22.92%
WESTSIDE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,053,871	\$ 778,289	\$ 273,417			\$ 273,417	25.94%
		TOTAL	\$ 1,080,044	\$ 804,462					
	Architect	REY DE LA REZA ARCHITECTS	\$ 160,681	\$ 74,338	\$ 160,681		\$ -	\$ 160,681	100.00%
	Other	VARIOUS VENDORS	\$ 1,380,943	\$ 1,299,103	\$ 908,451			\$ 908,451	65.78%
CARTER CAREER CENTER (CLC)		TOTAL	\$ 1,541,624	\$ 1,373,441					
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 202,131	\$ -				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 126,433	\$ 115,428	\$ 19,773			\$ 19,773	15.64%
		TOTAL	\$ 328,564	\$ 115,428					
ROGERS MIDDLE SCHOOL			\$ 262,264	\$ 243,757	\$ 262,264		\$ -	\$ 262,264	100.00%
	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 262,264	\$ 243,757	\$ 262,264		\$ -	\$ 262,264	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,761,495	\$ 1,475,269				\$ 766,564	27.76%
	Other	VARIOUS VENDORS	\$ 464,450	\$ 440,684	\$ 126,537			\$ 126,537	27.24%
ATTUCKS MIDDLE SCHOOL		TOTAL	\$ 3,488,208	\$ 2,159,710					
	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 353,996	\$ 323,888			\$ 137,624	\$ 138,076	39.01%
	CSP Contractor	MINER-DEDERICK CONSTRUCTION	\$ 3,952,167	\$ 3,337,375				\$ 1,955,734	49.49%
	Other	VARIOUS VENDORS	\$ 492,969	\$ 355,458	\$ 195,432			\$ 195,432	39.64%
BLACK MIDDLE SCHOOL		TOTAL	\$ 4,799,132	\$ 4,016,722					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
BURBANK MIDDLE SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 761,777	\$ 740,094			\$ 107,945	\$ 327,800	43.03%
	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 10,282,288	\$ 10,153,448			\$ 9,123,036	\$ 3,777,073	36.73%
	Other	VARIOUS VENDORS	\$ 1,970,812	\$ 1,904,111	\$ 674,365			\$ 674,365	34.22%
		TOTAL	\$ 13,014,877	\$ 12,797,653					
CULLEN MIDDLE SCHOOL	Architect	RDC ARCHITECTS	\$ 596,685	\$ 332,158	\$ 596,685	\$ 181,000		\$ 596,685	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 295,711	\$ 294,818				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 528,046	\$ 528,046	\$ 166,030			\$ 166,030	31.44%
		TOTAL	\$ 1,420,441	\$ 1,155,022					
DEADY MIDDLE SCHOOL	Architect	PERSPECTIVA	\$ 167,811	\$ 112,529	\$ 167,811	\$ 75,276		\$ 167,811	100.00%
	Other	VARIOUS VENDORS	\$ 205,807	\$ 203,472	\$ 100,580			\$ 100,580	48.87%
		TOTAL	\$ 373,619	\$ 316,000					
EDISON MIDDLE SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 58,094	\$ 40,666	\$ 58,094		\$ -	\$ 58,094	100.00%
	Other	VARIOUS VENDORS	\$ 183,313	\$ 177,388	\$ 72,959			\$ 72,959	39.80%
		TOTAL	\$ 241,407	\$ 218,054					
FONVILLE MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 563,562	\$ 510,252			\$ 101,675	\$ 87,724	15.57%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 6,923,612	\$ 6,714,914			\$ 1,561,003	\$ 1,235,621	17.85%
	Other	VARIOUS VENDORS	\$ 1,460,945	\$ 1,431,813	\$ 432,047			\$ 432,047	29.57%
		TOTAL	\$ 8,948,119	\$ 8,656,980					
CLIFTON MIDDLE SCHOOL	Architect	CRE8 ARCHITECTS	\$ 433,610	\$ 419,997			\$ 84,125	\$ 7,700	1.78%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 5,706,243	\$ 4,815,634				\$ 1,204,290	59.21%
	Other	VARIOUS VENDORS	\$ 1,662,583	\$ 1,294,148	\$ 987,932			\$ 987,932	59.42%
		TOTAL	\$ 7,802,436	\$ 6,529,780					
HAMILTON MIDDLE SCHOOL	Architect	AMBROSE & McENANY AND HOUSE	\$ 99,902	\$ 77,796			\$ 7,200	\$ 42,725	42.77%
	Other	VARIOUS VENDORS	\$ 452,951	\$ 452,951	\$ 152,188			\$ 152,188	33.60%
		TOTAL	\$ 552,853	\$ 530,747					
HOLLAND MIDDLE SCHOOL	Architect	AMBROSE & McENANY AND HOUSE	\$ 151,774	\$ 106,243				\$ 37,944	25.00%
	Other	VARIOUS VENDORS	\$ 372,593	\$ 370,059	\$ 88,934			\$ 88,934	23.87%
		TOTAL	\$ 524,367	\$ 476,303					
HENRY MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 105,946	\$ 103,372			\$ 12,450	\$ 15,458	14.59%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,853,193	\$ 1,728,851				\$ 1,235,621	66.68%
	Other	VARIOUS VENDORS	\$ 254,464	\$ 252,146	\$ 106,036			\$ 106,036	41.67%
		TOTAL	\$ 2,213,604	\$ 2,084,369					
HOGG MIDDLE SCHOOL	Architect	CRE8 ARCHITECTS	\$ 34,041	\$ 33,381			\$ 9,900	\$ 6,000	17.63%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 522,610	\$ 444,424	\$ 522,610		\$ -	\$ 522,610	100.00%
	Other	VARIOUS VENDORS	\$ 1,151,295	\$ 1,139,414	\$ 379,783			\$ 379,783	32.99%
		TOTAL	\$ 1,707,945	\$ 1,617,219					
JACKSON MIDDLE SCHOOL	Architect	AUTOARCH	\$ 765,264	\$ 656,160	\$ 765,264		\$ -	\$ 765,264	100.00%
	CSP Contractor	JEFFREY C. STONE, INC.	\$ 8,308,593	\$ 5,974,745				\$ 1,878,573	22.61%
	Other	VARIOUS VENDORS	\$ 1,555,859	\$ 1,336,193	\$ 743,347			\$ 743,347	47.78%
		TOTAL	\$ 10,629,716	\$ 7,967,097					
JOHNSTON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 345,694	\$ 280,791				\$ 47,500	13.74%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 4,287,388	\$ 1,598,827			\$ 2,052,928	\$ 2,847,025	66.40%
	Other	VARIOUS VENDORS	\$ 1,384,180	\$ 985,571	\$ 289,133			\$ 289,133	20.89%
		TOTAL	\$ 6,017,262	\$ 2,865,189					
WELCH MIDDLE SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 344,450	\$ 334,475			\$ 75,430	\$ 87,320	25.35%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,343,503	\$ 4,071,294				\$ 704,056	16.21%
	Other	VARIOUS VENDORS	\$ 894,449	\$ 883,842	\$ 141,367			\$ 141,367	15.80%
		TOTAL	\$ 5,582,402	\$ 5,289,611					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
LANIER MIDDLE SCHOOL	Architect	Natex Corporation	\$ 98,718	\$ 96,929	\$ 98,718		\$ -	\$ 98,718	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,019,965	\$ 987,648			\$ 1,217,059	\$ 95,249	9.34%
	Other	VARIOUS VENDORS	\$ 394,837	\$ 390,025	\$ 107,658			\$ 107,658	27.27%
		TOTAL	\$ 1,513,520	\$ 1,474,602					
LONG MIDDLE SCHOOL	Architect	VLK ARCHITECTS	\$ 482,364	\$ 463,378			\$ 105,241	\$ 2,900	0.60%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 5,992,095	\$ 5,392,307			\$ 2,363,955	\$ 3,068,242	51.20%
	Other	VARIOUS VENDORS	\$ 1,513,034	\$ 1,222,862	\$ 688,211			\$ 688,211	45.49%
		TOTAL	\$ 7,987,493	\$ 7,078,546					
REVERE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 702,712	\$ 563,482	\$ 301,530			\$ 301,530	42.91%
		TOTAL	\$ 702,712	\$ 563,482					
MARSHALL MIDDLE SCHOOL	Architect	PDG, INC.	\$ 282,523	\$ 273,528			\$ 97,712	\$ 120,882	42.79%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 2,983,664	\$ 2,846,346			\$ 37,296	\$ 469,541	15.74%
	Other	VARIOUS VENDORS	\$ 1,476,990	\$ 1,339,624	\$ 251,470			\$ 251,470	17.03%
		TOTAL	\$ 4,743,176	\$ 4,459,498					
MCREYNOLDS MIDDLE SCHOOL	Architect	AUTOARCH	\$ 543,925	\$ 369,256	\$ 543,925		\$ -	\$ 543,925	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 20,000	\$ 15,000				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 175,045	\$ 171,079	\$ 23,232			\$ 23,232	13.27%
		TOTAL	\$ 738,970	\$ 555,335					
RYAN MIDDLE SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 374,090	\$ 261,982	\$ 374,090			\$ 374,090	100.00%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 180,481	\$ 24,158				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 398,166	\$ 398,166	\$ 88,311			\$ 88,311	22.18%
		TOTAL	\$ 952,737	\$ 684,306					
SMITH EDUCATION CENTER (YMCPA)	Architect	PERSPECTIVA	\$ 58,632	\$ 44,282	\$ 58,632		\$ -	\$ 58,632	100.00%
	Architect	REY DE LA REZA ARCHITECTS	\$ 135,471	\$ 112,214	\$ 135,471		\$ -	\$ 135,471	100.00%
	Other	VARIOUS VENDORS	\$ 1,163,261	\$ 1,107,305	\$ 434,463			\$ 434,463	37.35%
		TOTAL	\$ 1,357,365	\$ 1,263,801					
GRADY MIDDLE SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 9,395,492	\$ 8,125,604			\$ 4,387,285	\$ 1,915,365	20.39%
	Other	VARIOUS VENDORS	\$ 3,023,430	\$ 2,284,583	\$ 1,105,908			\$ 1,105,908	36.58%
		TOTAL	\$ 12,418,923	\$ 10,410,187					
FONDREN MIDDLE SCHOOL	Architect	SHW GROUP, INC.	\$ 131,097	\$ 128,508			\$ 33,790	\$ 96,650	73.72%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,356,825	\$ 1,241,544			\$ 1,047,855	\$ 699,496	51.55%
	Other	VARIOUS VENDORS	\$ 386,266	\$ 377,670	\$ 154,795			\$ 154,795	40.07%
		TOTAL	\$ 1,874,188	\$ 1,747,722					
WOODSON PK-8 SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 85,955	\$ 60,069			\$ 18,437	\$ 26,238	30.53%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 910,000	\$ -				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 539,217	\$ 329,342	\$ 109,239			\$ 109,239	20.26%
		TOTAL	\$ 1,535,172	\$ 389,411					
DOWLING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 410,882	\$ 410,882	\$ 228,272			\$ 228,272	55.56%
		TOTAL	\$ 410,882	\$ 410,882					
THOMAS MIDDLE SCHOOL	Architect	ARCHI*TECHNICS / 3, INC.	\$ 132,189	\$ 84,132	\$ 132,189		\$ -	\$ 132,189	100.00%
	Other	VARIOUS VENDORS	\$ 1,081,485	\$ 1,024,041	\$ 66,423			\$ 66,423	6.14%
		TOTAL	\$ 1,213,674	\$ 1,108,173					
FLEMING MIDDLE SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 408,887	\$ 326,028	\$ 408,887			\$ 408,887	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,872,500	\$ -				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 533,344	\$ 427,730	\$ 197,185			\$ 197,185	36.97%
		TOTAL	\$ 5,814,731	\$ 753,758					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
KEY MIDDLE SCHOOL	Architect	POLYTECH, INC.	\$ 179,771	\$ 112,201			\$ 30,116	\$ 44,180	24.58%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 413,859	\$ 410,672				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 3,068,850	\$ 3,037,659	\$ 175,555			\$ 175,555	5.72%
		TOTAL	\$ 3,662,480	\$ 3,560,532					
RICE SCHOOL /LA ESCUELA RICE	Architect	VLK ARCHITECTS	\$ 223,150	\$ 223,150			\$ 53,648	\$ 52,648	23.59%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,981,796	\$ 1,981,796			\$ 2,204,155	\$ 539,596	27.23%
	Other	VARIOUS VENDORS	\$ 1,577,402	\$ 1,576,031	\$ 294,713			\$ 294,713	18.68%
		TOTAL	\$ 3,782,349	\$ 3,780,977					
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	PDG, INC.	\$ 84,805	\$ 63,726			\$ 65,400	\$ 26,600	31.37%
	Other	VARIOUS VENDORS	\$ 273,583	\$ 258,614	\$ 590,907			\$ 590,907	215.99%
		TOTAL	\$ 358,388	\$ 322,340					
STEVENSON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 167,578	\$ 117,303			\$ 10,307	\$ 52,000	31.03%
	Other	VARIOUS VENDORS	\$ 187,384	\$ 181,634	\$ 116,003			\$ 116,003	61.91%
		TOTAL	\$ 354,962	\$ 298,937					
ALCOTT ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 258,849	\$ 193,245			\$ 26,203	\$ 37,434	14.46%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,554,000	\$ -				\$ 449,443	12.65%
	Other	VARIOUS VENDORS	\$ 145,721	\$ 139,708	\$ 51,079			\$ 51,079	35.05%
		TOTAL	\$ 3,958,570	\$ 332,952					
ALLEN ELEMENTARY SCHOOL	Architect	MATRIX SPENCER INC	\$ 685,551	\$ 630,250				\$ 171,388	25.00%
	CMAR	COMEX CORPORATION	\$ 12,308,416	\$ 10,079,609	\$ 12,308,416	\$ 1,119,397		\$ 12,308,416	100.00%
	Other	VARIOUS VENDORS	\$ 3,527,187	\$ 2,245,241	\$ 1,229,813			\$ 1,229,813	34.87%
		TOTAL	\$ 16,521,155	\$ 12,955,101					
ALMEDA ELEMENTARY SCHOOL	Architect	ARCHI*TECHNICS / 3, INC.	\$ 833,287	\$ 813,266	\$ 833,287		\$ -	\$ 833,287	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 12,577,080	\$ 12,188,121			\$ 5,953,797	\$ 6,135,235	48.78%
	Other	VARIOUS VENDORS	\$ 5,029,060	\$ 4,986,518	\$ 1,169,030			\$ 1,169,030	23.25%
		TOTAL	\$ 18,439,427	\$ 17,987,905					
ANDERSON ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 159,094	\$ 155,988			\$ 35,283	\$ 48,635	30.57%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 2,405,495	\$ 2,145,111			\$ 1,136,826	\$ 894,702	37.19%
	Other	VARIOUS VENDORS	\$ 215,971	\$ 167,889	\$ 70,107			\$ 70,107	32.46%
		TOTAL	\$ 2,780,560	\$ 2,468,988					
ATHERTON ELEMENTARY SCHOOL	Architect	IDG ARCHITECHTURE	\$ 806,400	\$ 596,400	\$ 806,400		\$ -	\$ 806,400	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO., L	\$ 12,345,906	\$ 858,528				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 283,757	\$ 270,547	\$ 65,703			\$ 65,703	23.15%
		TOTAL	\$ 13,436,063	\$ 1,725,475					
BARRICK ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 236,817	\$ 224,240			\$ 31,995	\$ 37,179	15.70%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,554,581	\$ 3,531,311				\$ 1,235,621	34.76%
	Other	VARIOUS VENDORS	\$ 715,746	\$ 680,548	\$ 234,752			\$ 234,752	32.80%
		TOTAL	\$ 4,507,145	\$ 4,436,099					
BERRY ELEMENTARY SCHOOL	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 11,864,241	\$ 11,732,539			\$ 128,319	\$ 679,013	5.72%
	Other	VARIOUS VENDORS	\$ 3,024,941	\$ 2,944,920	\$ 1,035,087			\$ 1,035,087	34.22%
		TOTAL	\$ 14,889,182	\$ 14,677,459					
DURHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 68,342	\$ 68,342	\$ 64,228			\$ 64,228	93.98%
		TOTAL	\$ 68,342	\$ 68,342					
BROWNING ELEMENTARY SCHOOL	Architect	AMBROSE & McENANY AND HOUSE	\$ 132,884	\$ 103,291			\$ 9,000	\$ 54,918	41.33%
	Other	VARIOUS VENDORS	\$ 137,773	\$ 137,773	\$ 19,631			\$ 19,631	14.25%
		TOTAL	\$ 270,657	\$ 241,064					
BURBANK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 135,024	\$ 90,588	\$ 27,844			\$ 27,844	20.62%
		TOTAL	\$ 135,024	\$ 90,588					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
CODWELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 45,554	\$ 45,554	\$ 44,404			\$ 44,404	97.48%
		TOTAL	\$ 45,554	\$ 45,554					
BURNET ELEMENTARY SCHOOL	Architect	AUTOARCH	\$ 72,590	\$ 55,177	\$ 72,590		\$ -	\$ 72,590	100.00%
	Other	VARIOUS VENDORS	\$ 88,787	\$ 87,874	\$ 52,939			\$ 52,939	59.62%
		TOTAL	\$ 161,377	\$ 143,051					
BURRUS ELEMENTARY SCHOOL	Architect	LLEWELYN-DAVIES SAHNI INC.	\$ 88,755	\$ 67,453	\$ 88,755	\$ 14,667		\$ 88,755	100.00%
	Other	VARIOUS VENDORS	\$ 192,569	\$ 192,021	\$ 110,940			\$ 110,940	57.61%
		TOTAL	\$ 281,325	\$ 259,474					
LYONS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 59,937	\$ 59,937	\$ 58,374			\$ 58,374	97.39%
		TOTAL	\$ 59,937	\$ 59,937					
CONDIT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 126,889	\$ 126,889	\$ 125,982			\$ 125,982	99.29%
		TOTAL	\$ 126,889	\$ 126,889					
CROCKETT ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 403,928	\$ 396,044	\$ 403,928		\$ -	\$ 403,928	100.00%
	CMAR	COMEX CORPORATION	\$ 6,071,202	\$ 5,807,035	\$ 6,071,202	\$ 665,652		\$ 6,071,202	100.00%
	Other	VARIOUS VENDORS	\$ 1,250,028	\$ 1,161,797	\$ 659,931			\$ 659,931	52.79%
		TOTAL	\$ 7,725,157	\$ 7,364,876					
CUNNINGHAM ELEMENTARY SCHOOL	Architect	PAGE SOUTHERLAND PAGE	\$ 641,361	\$ 600,456			\$ 116,114	\$ 92,388	14.40%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 2,340,379	\$ -			\$ 4,920,704	\$ 2,093,313	89.44%
	Other	VARIOUS VENDORS	\$ 12,698,780	\$ 11,633,162	\$ 1,105,986			\$ 1,105,986	8.71%
		TOTAL	\$ 15,680,520	\$ 12,233,618					
DE CHAUMES ELEMENTARY SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 895,067	\$ 842,962	\$ 895,067	\$ 205,676		\$ 895,067	100.00%
	CMAR	DUROTECH, LP	\$ 12,532,737	\$ 12,495,697				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 4,463,299	\$ 4,358,669	\$ 1,235,405			\$ 1,235,405	27.68%
		TOTAL	\$ 17,891,102	\$ 17,697,328					
DE ZAVALA ELEMENTARY SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 56,529	\$ 39,570	\$ 56,529		\$ -	\$ 56,529	100.00%
	Other	VARIOUS VENDORS	\$ 98,665	\$ 92,913	\$ 65,007			\$ 65,007	65.89%
		TOTAL	\$ 155,194	\$ 132,483					
DODSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 67,342	\$ 67,342	\$ 64,434			\$ 64,434	95.68%
		TOTAL	\$ 67,342	\$ 67,342					
DURKEE ELEMENTARY SCHOOL	Architect	PGAL	\$ 385,833	\$ 356,127			\$ 89,000	\$ -	0.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,445,392	\$ 3,978,649			\$ 1,504,415	\$ 2,139,292	48.12%
	Other	VARIOUS VENDORS	\$ 575,066	\$ 515,309	\$ 105,448			\$ 105,448	18.34%
		TOTAL	\$ 5,406,291	\$ 4,850,085					
ELROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 209,981	\$ 187,714	\$ 205,481			\$ 205,481	97.86%
		TOTAL	\$ 209,981	\$ 187,714					
EMERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 163,285	\$ 128,530	\$ 127,354			\$ 127,354	77.99%
		TOTAL	\$ 163,285	\$ 128,530					
FIELD ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS. INC.	\$ 52,673	\$ 47,412	\$ 52,673		\$ -	\$ 52,673	100.00%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 477,493	\$ 447,333			\$ 149,281	\$ 116,025	24.30%
	Other	VARIOUS VENDORS	\$ 129,058	\$ 95,372	\$ 58,608			\$ 58,608	45.41%
		TOTAL	\$ 659,224	\$ 590,117					
FRANKLIN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 78,822	\$ 69,224	\$ 66,745			\$ 66,745	84.68%
		TOTAL	\$ 78,822	\$ 69,224					
FROST ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 870,164	\$ 851,804	\$ 870,164	\$ 348,750		\$ 870,164	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO., L	\$ 12,261,884	\$ 12,144,264			\$ 6,180,985	\$ 3,400,250	27.73%
	Other	VARIOUS VENDORS	\$ 1,726,973	\$ 1,686,394	\$ 948,524			\$ 948,524	54.92%
		TOTAL	\$ 14,859,021	\$ 14,682,462					
GARDEN OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 84,372	\$ 84,372	\$ 71,678			\$ 71,678	84.96%
		TOTAL	\$ 84,372	\$ 84,372					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
GARDEN VILLAS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 361,012	\$ 269,999			\$ 71,936	\$ 102,765	28.47%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,455,000	\$ -				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 155,796	\$ 155,591	\$ 63,007			\$ 63,007	40.44%
		TOTAL	\$ 4,971,807	\$ 425,591					
GOLFCREST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 67,239	\$ 67,239	\$ 63,975			\$ 63,975	95.15%
		TOTAL	\$ 67,239	\$ 67,239					
GORDON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 99,744	\$ 99,744	\$ 98,766			\$ 98,766	99.02%
		TOTAL	\$ 99,744	\$ 99,744					
GREGG ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 852,920	\$ 850,420			\$ 346,481	\$ 307,400	36.04%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 11,429,481	\$ 11,429,481			\$ 7,172,026	\$ 4,658,517	40.76%
	Other	VARIOUS VENDORS	\$ 4,248,463	\$ 4,205,366	\$ 1,286,088			\$ 1,286,088	30.27%
		TOTAL	\$ 16,530,864	\$ 16,485,267					
SUGAR GROVE ACADEMY	Architect	COURTNEY HARPER + PARTNERS	\$ 198,316	\$ 141,641	\$ 198,316		\$ -	\$ 198,316	100.00%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 2,638,100	\$ -	\$ 2,638,100		\$ -	\$ 2,638,100	100.00%
	Other	VARIOUS VENDORS	\$ 404,342	\$ 284,569	\$ 6,959			\$ 6,959	1.72%
		TOTAL	\$ 3,240,758	\$ 426,210					
GRIMES ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 200,256	\$ 135,105	\$ 200,256		\$ -	\$ 200,256	100.00%
	Other	VARIOUS VENDORS	\$ 223,049	\$ 220,018	\$ 41,303			\$ 41,303	18.52%
		TOTAL	\$ 423,305	\$ 355,123					
HARRIS ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 214,388	\$ 159,983	\$ 214,388	\$ 9,025		\$ 214,388	100.00%
	Other	VARIOUS VENDORS	\$ 85,608	\$ 81,847	\$ 58,606			\$ 58,606	68.46%
		TOTAL	\$ 299,996	\$ 241,829					
HARRIS ELEMENTARY SCHOOL	Architect	AMBROSE & McENANY AND HOUSE	\$ 256,892	\$ 179,826				\$ 64,223	25.00%
	Other	VARIOUS VENDORS	\$ 340,961	\$ 307,436	\$ 67,045			\$ 67,045	19.66%
		TOTAL	\$ 597,853	\$ 487,262					
HARVARD ELEMENTARY SCHOOL	Architect	AMBROSE & McENANY AND HOUSE	\$ 63,415	\$ 49,316			\$ 3,600	\$ 25,382	40.03%
	Other	VARIOUS VENDORS	\$ 175,807	\$ 174,207	\$ 62,150			\$ 62,150	35.35%
		TOTAL	\$ 239,222	\$ 223,523					
HELMS ELEMENTARY SCHOOL	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 173,003	\$ 132,988			\$ 95,616	\$ 191,967	110.96%
	Other	VARIOUS VENDORS	\$ 322,745	\$ 237,212	\$ 56,506			\$ 56,506	17.51%
		TOTAL	\$ 495,747	\$ 370,200					
HENDERSON ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 80,796	\$ 57,476	\$ 80,796			\$ 80,796	100.00%
	Other	VARIOUS VENDORS	\$ 119,745	\$ 112,079	\$ 48,124			\$ 48,124	40.19%
		TOTAL	\$ 200,541	\$ 169,555					
HEROD ELEMENTARY SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 909,754	\$ 896,395				\$ 227,439	25.00%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 12,270,972	\$ 12,062,402			\$ 17,071,855	\$ 2,984,714	24.32%
	Other	VARIOUS VENDORS	\$ 2,426,665	\$ 2,403,545	\$ 1,052,169			\$ 1,052,169	43.36%
		TOTAL	\$ 15,607,391	\$ 15,362,342					
HOBBY ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 152,620	\$ 114,719	\$ 152,620	\$ 55,345	\$ -	\$ 152,620	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 2,120,295	\$ 1,110,940				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 311,503	\$ 284,298	\$ 96,686			\$ 96,686	31.04%
		TOTAL	\$ 2,584,418	\$ 1,509,956					
HORN ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 861,230	\$ 804,690	\$ 861,230	\$ 230,144	\$ -	\$ 861,230	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,430,674	\$ 12,042,247			\$ 9,743,389	\$ 2,266,798	18.24%
	Other	VARIOUS VENDORS	\$ 1,852,654	\$ 1,638,170	\$ 1,039,130			\$ 1,039,130	56.09%
		TOTAL	\$ 15,144,559	\$ 14,485,107					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
ISAACS ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 171,605	\$ 137,449	\$ 171,605	\$ 5,000		\$ 171,605	100.00%
	CMAR	COMEX CORPORATION	\$ 2,401,000	\$ -	\$ 2,401,000		\$ -	\$ 2,401,000	100.00%
	Other	VARIOUS VENDORS	\$ 293,987	\$ 241,576	\$ 181,831			\$ 181,831	61.85%
		TOTAL	\$ 2,866,592	\$ 379,025					
JEFFERSON ELEMENTARY SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 2,300	\$ 2,300				\$ 575	25.00%
	Architect	CORGAN ASSOCIATES, INC.	\$ 63,026	\$ 48,525				\$ 30,700	48.71%
	Other	VARIOUS VENDORS	\$ 63,702	\$ 62,857	\$ 25,455			\$ 25,455	39.96%
		TOTAL	\$ 129,028	\$ 113,682					
KASHMERE GARDENS ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS. INC.	\$ 105,986	\$ 83,586	\$ 105,986			\$ 105,986	100.00%
	Other	VARIOUS VENDORS	\$ 154,472	\$ 130,174	\$ 21,192			\$ 21,192	13.72%
		TOTAL	\$ 260,458	\$ 213,760					
KELSO ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 57,265	\$ 43,852	\$ 57,265	\$ 18,134	\$ -	\$ 57,265	100.00%
	CSP Contractor	DT CONSTRUCTION	\$ 599,149	\$ 354,103				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 225,361	\$ 222,676	\$ 127,538			\$ 127,538	56.59%
		TOTAL	\$ 881,776	\$ 620,632					
KOLTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 64,859	\$ 64,859	\$ 64,859			\$ 64,859	100.00%
		TOTAL	\$ 64,859	\$ 64,859					
LEWIS ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,104,773	\$ 1,073,181	\$ 1,104,773	\$ 26,800		\$ 1,104,773	100.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 13,511,320	\$ 13,509,720			\$ 7,872,378	\$ 4,918,012	36.40%
	Other	VARIOUS VENDORS	\$ 8,138,150	\$ 8,024,354	\$ 1,435,094			\$ 1,435,094	17.63%
		TOTAL	\$ 22,754,244	\$ 22,607,255					
LOCKHART ELEMENTARY SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 952,468	\$ 768,718	\$ 952,468		\$ -	\$ 952,468	100.00%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 12,811,910	\$ 8,147,538				\$ 10,000	0.08%
	Other	VARIOUS VENDORS	\$ 1,833,134	\$ 1,679,706	\$ 434,525			\$ 434,525	23.70%
		TOTAL	\$ 15,597,511	\$ 10,595,962					
LOVE ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 51,675	\$ 50,683	\$ 51,675		\$ -	\$ 51,675	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 688,755	\$ 673,547				\$ 95,249	13.83%
	Other	VARIOUS VENDORS	\$ 133,616	\$ 123,972	\$ 67,293			\$ 67,293	50.36%
		TOTAL	\$ 874,046	\$ 848,201					
LOVETT ELEMENTARY SCHOOL	Architect	PGAL	\$ 956,916	\$ 938,466				\$ 239,229	25.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,464,430	\$ 12,464,430			\$ 1,539,202	\$ 1,703,508	13.67%
	Other	VARIOUS VENDORS	\$ 2,879,896	\$ 2,781,455	\$ 1,006,516			\$ 1,006,516	34.95%
		TOTAL	\$ 16,301,241	\$ 16,184,351					
MACGREGOR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 287,535	\$ 287,535	\$ 91,420			\$ 91,420	31.79%
		TOTAL	\$ 287,535	\$ 287,535					
MCDADE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 177,638	\$ 177,595	\$ 32,711			\$ 32,711	18.41%
		TOTAL	\$ 177,638	\$ 177,595					
MEMORIAL ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS. INC.	\$ 55,886	\$ 48,362	\$ 55,886			\$ 55,886	100.00%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 585,465	\$ 585,464				\$ 469,541	13.48%
	Other	VARIOUS VENDORS	\$ 106,185	\$ 79,303	\$ 51,102			\$ 51,102	48.13%
		TOTAL	\$ 747,536	\$ 713,129					
MONTGOMERY ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 200,068	\$ 145,670			\$ 10,129	\$ 53,845	26.91%
	Other	VARIOUS VENDORS	\$ 113,730	\$ 111,294	\$ 56,691			\$ 56,691	49.85%
		TOTAL	\$ 313,798	\$ 256,964					
NORTHLINE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 217,092	\$ 212,329			\$ 94,135	\$ 121,950	56.17%
	CSP Contractor	DT CONSTRUCTION	\$ 2,743,893	\$ 2,730,509			\$ 282,860	\$ 1,318,884	48.07%
	Other	VARIOUS VENDORS	\$ 638,627	\$ 595,888	\$ 163,165			\$ 163,165	25.55%
		TOTAL	\$ 3,599,613	\$ 3,538,726					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
OATES ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 92,131	\$ 61,413	\$ 92,131			\$ 92,131	100.00%
	Other	VARIOUS VENDORS	\$ 354,620	\$ 350,765	\$ 90,430			\$ 90,430	25.50%
		TOTAL	\$ 446,751	\$ 412,178					
OSBORNE ELEMENTARY SCHOOL	Architect	PGAL	\$ 222,353	\$ 212,623			\$ 86,500	\$ 98,000	44.07%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,912,668	\$ 2,629,967				\$ 1,687,900	57.95%
	Other	VARIOUS VENDORS	\$ 633,903	\$ 575,651	\$ 152,988			\$ 152,988	24.13%
		TOTAL	\$ 3,768,924	\$ 3,418,241					
PARKER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 103,152	\$ 103,152	\$ 97,647			\$ 97,647	94.66%
		TOTAL	\$ 103,152	\$ 103,152					
PATTERSON ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 1,058,522	\$ 1,056,575	\$ 1,058,522	\$ 175,465		\$ 1,058,522	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO., L	\$ 14,098,408	\$ 13,858,842			\$ 7,791,547	\$ 2,590,052	18.37%
	Other	VARIOUS VENDORS	\$ 3,895,962	\$ 3,832,158	\$ 1,265,337			\$ 1,265,337	32.48%
		TOTAL	\$ 19,052,892	\$ 18,747,575					
PECK ELEMENTARY SCHOOL	Architect	TAFT ARCHITECTS	\$ 751,831	\$ 634,106			\$ 456,446	\$ 85,000	11.31%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 647,888	\$ 175,558			\$ 1,475,207	\$ 1,726,580	266.49%
	Other	VARIOUS VENDORS	\$ 15,626,975	\$ 14,992,673	\$ 958,537			\$ 958,537	6.13%
		TOTAL	\$ 17,026,694	\$ 15,802,337					
PINEY POINT ELEMENTARY SCHOOL	Architect	VLK ARCHITECTS	\$ 1,087,926	\$ 1,082,776			\$ 444,015	\$ 88,025	8.09%
	CMAR	TELLEPSSEN BUILDERS, LP	\$ 15,569,517	\$ 15,569,517			\$ 10,993,454	\$ 1,182,110	7.59%
	Other	VARIOUS VENDORS	\$ 2,321,071	\$ 2,303,381	\$ 1,234,563			\$ 1,234,563	53.19%
		TOTAL	\$ 18,978,513	\$ 18,955,674					
PLEASANTVILLE ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 260,306	\$ 177,644	\$ 260,306		\$ -	\$ 260,306	100.00%
	Other	VARIOUS VENDORS	\$ 134,698	\$ 129,240	\$ 49,931			\$ 49,931	37.07%
		TOTAL	\$ 395,004	\$ 306,884					
POE ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 116,027	\$ 113,768	\$ 116,027		\$ -	\$ 116,027	100.00%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,629,298	\$ 1,587,198				\$ 95,249	5.85%
	Other	VARIOUS VENDORS	\$ 118,865	\$ 106,655	\$ 52,193			\$ 52,193	43.91%
		TOTAL	\$ 1,864,190	\$ 1,807,621					
PORT HOUSTON ELEMENTARY SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 42,982	\$ 30,086	\$ 42,982		\$ -	\$ 42,982	100.00%
	Other	VARIOUS VENDORS	\$ 20,901	\$ 14,843	\$ 6,313			\$ 6,313	30.21%
		TOTAL	\$ 63,883	\$ 44,929					
PUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 73,340	\$ 64,360	\$ 19,181			\$ 19,181	26.15%
		TOTAL	\$ 73,340	\$ 64,360					
RHODAS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 135,926	\$ 100,084			\$ 26,204	\$ 37,434	27.54%
	Other	VARIOUS VENDORS	\$ 102,430	\$ 96,946	\$ 19,181			\$ 19,181	18.73%
		TOTAL	\$ 238,355	\$ 197,030					
MCNAMARA ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 148,648	\$ 142,124			\$ 34,431	\$ 40,045	26.94%
	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,373,736	\$ 1,291,200			\$ 1,064,905	\$ 537,093	39.10%
	Other	VARIOUS VENDORS	\$ 464,626	\$ 448,762	\$ 93,736			\$ 93,736	20.17%
		TOTAL	\$ 1,987,010	\$ 1,882,086					
ROOSEVELT ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 732,413	\$ 637,720			\$ 331,382	\$ 174,525	23.83%
	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 1,578,373	\$ -			\$ 850,764	\$ 1,955,092	123.87%
	Other	VARIOUS VENDORS	\$ 12,210,435	\$ 11,596,745	\$ 996,269			\$ 996,269	8.16%
		TOTAL	\$ 14,521,220	\$ 12,234,465					
ROSS ELEMENTARY SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 58,129	\$ 40,909	\$ 58,129		\$ -	\$ 58,129	100.00%
	Other	VARIOUS VENDORS	\$ 315,793	\$ 219,808	\$ 194,004			\$ 194,004	61.43%
		TOTAL	\$ 373,922	\$ 260,717					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
THE RUSK SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 436,337	\$ 305,573	\$ 436,337		\$ -	\$ 436,337	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 20,000	\$ 15,000				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 384,876	\$ 360,903	\$ 170,160			\$ 170,160	44.21%
		TOTAL	\$ 841,213	\$ 681,476					
SCARBOROUGH ELEMENTARY SCHOOL	Architect	PGAL	\$ 290,437	\$ 275,313			\$ 63,250	\$ 83,000	28.58%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,680,924	\$ 3,194,392				\$ 766,736	20.83%
	Other	VARIOUS VENDORS	\$ 725,953	\$ 665,307	\$ 227,659			\$ 227,659	31.36%
		TOTAL	\$ 4,697,313	\$ 4,135,012					
SCOTT ELEMENTARY SCHOOL	Architect	ESPA CORP, INC.	\$ 913,320	\$ 638,620	\$ 913,320		\$ -	\$ 913,320	100.00%
	Other	VARIOUS VENDORS	\$ 3,334,235	\$ 3,271,551	\$ 791,925			\$ 791,925	23.75%
		TOTAL	\$ 4,247,555	\$ 3,910,170					
SHEARN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 108,355	\$ 63,691	\$ 58,446			\$ 58,446	53.94%
		TOTAL	\$ 108,355	\$ 63,691					
SHERMAN ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 875,036	\$ 633,815	\$ 875,036	\$ 299,000		\$ 875,036	100.00%
	CMAR	COMEX CORPORATION	\$ 416,211	\$ 20,000	\$ 416,211		\$ -	\$ 416,211	100.00%
	Other	VARIOUS VENDORS	\$ 2,324,547	\$ 2,173,360	\$ 114,636			\$ 114,636	4.93%
		TOTAL	\$ 3,615,794	\$ 2,827,175					
SMITH ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 802,447	\$ 511,124	\$ 802,447	\$ 113,677		\$ 802,447	100.00%
	CMAR	COMEX CORPORATION	\$ 273,621	\$ 241,614	\$ 273,621		\$ -	\$ 273,621	100.00%
	Other	VARIOUS VENDORS	\$ 2,752,898	\$ 2,635,478	\$ 509,693			\$ 509,693	18.51%
		TOTAL	\$ 3,828,966	\$ 3,388,215					
SOUTHMAYD ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 625,679	\$ 472,178	\$ 625,679	\$ 234,510		\$ 625,679	100.00%
	Other	VARIOUS VENDORS	\$ 218,316	\$ 204,546	\$ 27,219			\$ 27,219	12.47%
		TOTAL	\$ 843,996	\$ 676,724					
SUTTON ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 264,686	\$ 204,529			\$ 45,561	\$ 151,870	57.38%
	Other	VARIOUS VENDORS	\$ 71,731	\$ 71,731	\$ 19,636			\$ 19,636	27.37%
		TOTAL	\$ 336,417	\$ 276,260					
WAINWRIGHT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 99,810	\$ 99,810	\$ 26,850			\$ 26,850	26.90%
		TOTAL	\$ 99,810	\$ 99,810					
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	PARRA DESIGN GROUP, LTD.	\$ 44,800	\$ 36,176	\$ 44,800		\$ -	\$ 44,800	100.00%
	Other	VARIOUS VENDORS	\$ 651,786	\$ 296,440	\$ 473,945			\$ 473,945	72.71%
		TOTAL	\$ 696,586	\$ 332,616					
WHIDBY ELEMENTARY SCHOOL	Architect	BROWN REYNOLDS WATFORD, ARCHITECTS,	\$ 262,902	\$ 210,713			\$ 65,959	\$ 88,830	33.79%
	Other	VARIOUS VENDORS	\$ 193,372	\$ 168,219	\$ 105,314			\$ 105,314	54.46%
		TOTAL	\$ 456,274	\$ 378,932					
WHITTIER ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 156,446	\$ 108,872				\$ 39,112	25.00%
	Other	VARIOUS VENDORS	\$ 183,301	\$ 178,044	\$ 65,540			\$ 65,540	35.76%
		TOTAL	\$ 339,747	\$ 286,915					
WINDSOR VILLAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 83,195	\$ 83,195	\$ 81,161			\$ 81,161	97.55%
		TOTAL	\$ 83,195	\$ 83,195					
GRISSOM ELEMENTARY SCHOOL	Architect	MLB AND ASSOCIATES, LLC	\$ 198,182	\$ 143,030	\$ 198,182	\$ 92,422		\$ 198,182	100.00%
	Other	VARIOUS VENDORS	\$ 105,674	\$ 101,154	\$ 57,477			\$ 57,477	54.39%
		TOTAL	\$ 303,856	\$ 244,184					
LAW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 218,179	\$ 218,179	\$ 93,536			\$ 93,536	42.87%
		TOTAL	\$ 218,179	\$ 218,179					
MITCHELL ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 159,855	\$ 119,315	\$ 159,855			\$ 159,855	100.00%
	Other	VARIOUS VENDORS	\$ 371,882	\$ 267,146	\$ 153,298			\$ 153,298	41.22%
		TOTAL	\$ 531,737	\$ 386,461					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
PETERSEN ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 159,921	\$ 116,657			\$ 9,074	\$ 37,045	23.16%
	Other	VARIOUS VENDORS	\$ 131,597	\$ 127,764	\$ 70,884			\$ 70,884	53.86%
		TOTAL	\$ 291,518	\$ 244,421					
WHITE ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 192,397	\$ 169,631	\$ 192,397	\$ 77,108		\$ 192,397	100.00%
	CMAR	CADENCE MCSHANE CONSTRUCTION CO., L	\$ 2,223,876	\$ 2,144,353				\$ 1,616,338	72.68%
	Other	VARIOUS VENDORS	\$ 216,921	\$ 209,047	\$ 69,778			\$ 69,778	32.17%
		TOTAL	\$ 2,633,195	\$ 2,523,030					
BENBROOK ELEMENTARY SCHOOL	Architect	CRE8 ARCHITECTS	\$ 138,724	\$ 130,586			\$ 50,976	\$ 4,000	2.88%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 2,033,938	\$ 1,868,016			\$ 5,891,805	\$ 1,204,290	59.21%
	Other	VARIOUS VENDORS	\$ 277,741	\$ 242,647	\$ 219,830			\$ 219,830	79.15%
		TOTAL	\$ 2,450,402	\$ 2,241,249					
FOERSTER ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 234,270	\$ 227,931			\$ 57,199	\$ 53,519	22.85%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,193,813	\$ 2,611,362			\$ 2,592,197	\$ 704,056	22.04%
	Other	VARIOUS VENDORS	\$ 220,952	\$ 208,464	\$ 93,513			\$ 93,513	42.32%
		TOTAL	\$ 3,649,035	\$ 3,047,756					
ASHFORD ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 71,065	\$ 71,065			\$ 29,668	\$ 34,209	48.14%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 572,214	\$ 572,214			\$ 1,278,699	\$ 390,112	68.18%
	Other	VARIOUS VENDORS	\$ 319,901	\$ 317,570	\$ 66,715			\$ 66,715	20.85%
		TOTAL	\$ 963,180	\$ 960,849					
ASKEW ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 169,775	\$ 153,583			\$ 23,824	\$ 33,409	19.68%
	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,389,378	\$ 860,156	\$ 1,389,378		\$ -	\$ 1,389,378	100.00%
	Other	VARIOUS VENDORS	\$ 645,661	\$ 539,220	\$ 411,701			\$ 411,701	63.76%
		TOTAL	\$ 2,204,814	\$ 1,552,958					
BUSH ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 96,369	\$ 96,369			\$ 44,347	\$ 45,694	47.42%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 614,218	\$ 614,218				\$ 390,112	63.51%
	Other	VARIOUS VENDORS	\$ 513,837	\$ 513,536	\$ 86,066			\$ 86,066	16.75%
		TOTAL	\$ 1,224,425	\$ 1,224,123					
SHADOWBRIAR ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 119,148	\$ 114,128			\$ 26,977	\$ 43,713	36.69%
	Other	VARIOUS VENDORS	\$ 1,775,842	\$ 1,078,470	\$ 1,729,641			\$ 1,729,641	97.40%
		TOTAL	\$ 1,894,990	\$ 1,192,599					
SANCHEZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 71,765	\$ 63,891	\$ 59,178			\$ 59,178	82.46%
		TOTAL	\$ 71,765	\$ 63,891					
GARCIA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 55,409	\$ 55,409	\$ 55,184			\$ 55,184	99.59%
		TOTAL	\$ 55,409	\$ 55,409					
VALLEY WEST ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 412,100	\$ 388,100				\$ 97,025	23.54%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 5,685,865	\$ 5,485,930			\$ 3,177,852	\$ 2,758,001	48.51%
	Other	VARIOUS VENDORS	\$ 1,743,216	\$ 1,696,379	\$ 603,148			\$ 603,148	34.60%
		TOTAL	\$ 7,841,180	\$ 7,570,410					
HERRERA ELEMENTARY SCHOOL	Architect	LLEWELYN-DAVIES SAHNI INC.	\$ 138,039	\$ 105,534	\$ 138,039	\$ 45,376		\$ 138,039	100.00%
	Other	VARIOUS VENDORS	\$ 105,810	\$ 104,710	\$ 82,502			\$ 82,502	77.97%
		TOTAL	\$ 243,849	\$ 210,244					
CAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 39,353	\$ 30,980	\$ 25,143			\$ 25,143	63.89%
		TOTAL	\$ 39,353	\$ 30,980					
MARTINEZ ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 120,300	\$ 115,051			\$ 31,406	\$ 45,985	38.23%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,770,044	\$ 1,645,807				\$ 469,541	26.53%
	Other	VARIOUS VENDORS	\$ 673,018	\$ 656,463	\$ 121,504			\$ 121,504	18.05%
		TOTAL	\$ 2,563,362	\$ 2,417,320					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
CRESPO ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 172,638	\$ 120,617				\$ 43,159	25.00%
	Other	VARIOUS VENDORS	\$ 188,308	\$ 167,406	\$ 70,529			\$ 70,529	37.45%
		TOTAL	\$ 360,945	\$ 288,022					
GALLEGOS ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 154,972	\$ 108,849	\$ 154,972	\$ 17,500		\$ 154,972	100.00%
	Other	VARIOUS VENDORS	\$ 88,835	\$ 83,917	\$ 56,957			\$ 56,957	64.12%
		TOTAL	\$ 243,807	\$ 192,766					
CARRILLO ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 144,239	\$ 104,686	\$ 144,239			\$ 144,239	100.00%
	Other	VARIOUS VENDORS	\$ 81,218	\$ 75,598	\$ 59,287			\$ 59,287	73.00%
		TOTAL	\$ 225,456	\$ 180,284					
BENAVIDEZ ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 155,917	\$ 152,869			\$ 54,224	\$ 68,716	44.07%
	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,496,014	\$ 1,496,014			\$ 560,088	\$ 341,599	22.83%
	Other	VARIOUS VENDORS	\$ 371,645	\$ 371,645	\$ 196,494			\$ 196,494	52.87%
		TOTAL	\$ 2,023,576	\$ 2,020,528					
DAVILA ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 191,636	\$ 129,169	\$ 191,636			\$ 191,636	100.00%
	Other	VARIOUS VENDORS	\$ 166,011	\$ 144,534	\$ 132,485			\$ 132,485	79.81%
		TOTAL	\$ 357,646	\$ 273,703					
MARTINEZ ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 172,237	\$ 111,128	\$ 172,237		\$ -	\$ 172,237	100.00%
	Other	VARIOUS VENDORS	\$ 64,805	\$ 54,339	\$ 22,064			\$ 22,064	34.05%
		TOTAL	\$ 237,042	\$ 165,466					
MILNE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 181,089	\$ 177,516			\$ 57,614	\$ 79,112	43.69%
	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,918,081	\$ 1,787,944			\$ 876,646	\$ 628,396	32.76%
	Other	VARIOUS VENDORS	\$ 305,181	\$ 205,614	\$ 58,883			\$ 58,883	19.29%
		TOTAL	\$ 2,404,351	\$ 2,171,074					
EASTWOOD ACADEMY	Architect	PROZIGN ARCHITECTS INC.	\$ 391,114	\$ 276,657				\$ 97,778	25.00%
	Architect	ARCTEC ASSOCIATES, INC.	\$ 24,800	\$ 17,093	\$ 24,800		\$ -	\$ 24,800	100.00%
	Other	VARIOUS VENDORS	\$ 302,352	\$ 283,249	\$ 61,340			\$ 61,340	20.29%
		TOTAL	\$ 718,266	\$ 576,999					
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 309,477	\$ 309,462	\$ 900			\$ 900	0.29%
		TOTAL	\$ 309,477	\$ 309,462					
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	CORGAN ASSOCIATES, INC.	\$ 515,291	\$ 398,846			\$ 4,500	\$ 67,100	13.02%
	CSP Contractor	MORGANTI TEXAS, INC.	\$ 3,517,891	\$ 2,365,064				\$ 897,921	25.52%
	Other	VARIOUS VENDORS	\$ 351,120	\$ 348,522				\$ -	0.00%
		TOTAL	\$ 4,384,302	\$ 3,112,433					
CARNEGIE VANGUARD HIGH SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 1,408,930	\$ 1,085,874	\$ 1,408,930	\$ 125,720		\$ 1,408,930	100.00%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 14,965,906	\$ 3,592,977				\$ 3,189,235	21.31%
	Other	VARIOUS VENDORS	\$ 530,303	\$ 309,291	\$ 218,562			\$ 218,562	41.21%
		TOTAL	\$ 16,905,139	\$ 4,988,141					
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Architect	PARRA DESIGN GROUP, LTD.	\$ 77,721	\$ 77,721	\$ 77,721		\$ -	\$ 77,721	100.00%
	Other	VARIOUS VENDORS	\$ 1,725,066	\$ 1,696,958	\$ 561,277			\$ 561,277	32.54%
		TOTAL	\$ 1,802,787	\$ 1,774,679					
BELLFORT EARLY CHILDHOOD CENTER	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 226,160	\$ 220,910				\$ 56,540	25.00%
	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 3,073,189	\$ 3,014,085				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 624,429	\$ 530,242	\$ 165,837			\$ 165,837	26.56%
		TOTAL	\$ 3,923,779	\$ 3,765,238					
REAGAN K-8 EDUCATIONAL CENTER	Architect	PBK ARCHITECTS	\$ 1,586,758	\$ 1,245,457				\$ 395,375	24.92%
	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 20,851,993	\$ 8,608,779				\$ 4,798,044	23.01%
	Other	VARIOUS VENDORS	\$ 1,642,051	\$ 1,606,086	\$ 5,548			\$ 5,548	0.34%
		TOTAL	\$ 24,080,802	\$ 11,460,322					

School Name	Vendor Type	Vendor Name	Contracted Amount	Payments to Date	First Tier Spend	Additional Spend	Second Tier Spend	MWBE Commitment Value	MWBE Commitment Percentage
DEANDA ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 658,322	\$ 623,178				\$ 164,580	25.00%
	CMAR	TURNER CONSTRUCTION COMPANY	\$ 725,543	\$ -			\$ 2,585,079	\$ 198,062	20.10%
	Other	VARIOUS VENDORS	\$ 13,596,516	\$ 12,774,508	\$ 881,009			\$ 881,009	6.48%
		TOTAL	\$ 14,980,381	\$ 13,397,687					
NEFF/WHITE RELIEF	Architect	PDG, INC.	\$ 876,541	\$ 710,803			\$ 181,160	\$ 215,575	24.59%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,326,414	\$ 2,213,973				\$ -	0.00%
	Other	VARIOUS VENDORS	\$ 165,473	\$ 121,768				\$ -	0.00%
		TOTAL	\$ 12,368,428	\$ 3,046,545					
DAILY ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 12,964	\$ 12,964				\$ 3,241	25.00%
	CSP Contractor	DESERT EAGLE, LLC.	\$ 116,458	\$ 116,458				\$ 27,544	23.65%
	Other	VARIOUS VENDORS	\$ 84,768	\$ 80,907	\$ 50,789			\$ 50,789	59.92%
		TOTAL	\$ 214,189	\$ 210,329					
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Architect	PDG, INC.	\$ 179,697	\$ 118,548				\$ 29,637	16.49%
	Other	VARIOUS VENDORS	\$ 550,926	\$ 547,372				\$ -	0.00%
		TOTAL	\$ 730,623	\$ 665,920					
SCHOOL ATHLETICS	Architect	Natex Corporation	\$ 930,269	\$ 664,317	\$ 930,269			\$ 930,269	100.00%
	Other	VARIOUS VENDORS	\$ 2,853,558	\$ 2,828,349	\$ 389,295			\$ 389,295	13.64%
		TOTAL	\$ 3,783,827	\$ 3,492,666					
ATSER, L.P.	CMPA	ATSER, L.P.	\$ 7,397,380	\$ 4,917,533	\$ 7,333,343	\$ 2,068,150		\$ 7,333,343	100.00%
JOHNSTON, LLC	CMPA	JOHNSTON, LLC	\$ 7,683,047	\$ 5,501,730			\$ 611,537	\$ 2,234,000	29.60%
TURNER-TREVINO-HISD JV	CMPA	TURNER-TREVINO-HISD JV	\$ 5,938,261	\$ 4,748,977			\$ 1,271,234	\$ 2,113,898	35.60%
AECOM SERVICES INC.	CMPA	AECOM SERVICES INC	\$ 6,535,485	\$ 4,692,062			\$ 1,772,783	\$ 2,824,806	46.40%
RICE & GARDNER CONSULTANTS, INC.	CMPA	RICE & GARDNER CONSULTANTS, INC.	\$ 6,289,510	\$ 5,240,246			\$ 1,579,680	\$ 1,561,731	25.31%
		Grand Total	\$ 708,395,364	\$ 563,123,942	\$ 104,923,848	\$ 6,346,551	\$ 143,455,637	\$ 216,448,382	30.55%
		Design & Construction Total	\$ 478,242,956	\$ 358,330,738	\$ 49,996,189	\$ 4,278,401	\$ 138,220,402	\$ 152,786,289	31.95%
		Other Project Cost Total (Various Vendors)	\$ 196,308,724	\$ 179,692,657	\$ 47,594,316	\$ -	\$ -	\$ 47,594,316	24.24%
		CMPA Total	\$ 33,843,683	\$ 25,100,548	\$ 7,333,343	\$ 2,068,150	\$ 5,235,235	\$ 16,067,777	47.48%

1-Certified M/WBE firm by one of the following agencies: City of Houston (COH), Houston Minority Supplier Development Council (HMSDC), and/or Women's Business Enterprise Alliance (WBEA).

2-First Tier Spend is defined as a certified M/WBE firm that invoices HISD directly for goods and/or services. (All invoices paid by HISD.)

3-Additional Spend is defined as a certified M/WBE firm that subcontracts with another certified M/WBE firm for goods and/or services. (All invoices paid by First Tier M/WBE firm.)

4-Second Tier Spend is defined as a non-M/WBE firm who subcontracts with a certified M/WBE firm for goods and/or services. (All invoices paid by non-M/WBE firm.)

Grand Total Contracted Amount = Budgeting's Pre-Encumbrance + Encumbrance + Actual + CMPA Fees.

NOTE: Various Vendor spend would be inclusive of additional construction Costs (including Hazardous Material Removal, HVAC (DBR), Other Program Cost, Safety/Security, Science Infrastructure, Tracks and T-Building.); Other Program Costs (Including Management Project Reserves and Soft Costs); Furnishings,/Equipment Costs (including furniture, library books, other equipment, science equipment and technology); and Land Purchase Costs (including Land Purchases, Appraisals, and Environmental Testing).

Office of Superintendent of Schools
Board of Education Meeting of December 8, 2011

Office of Business Operations
Leo Bobadilla, Chief Operating Officer

SUBJECT: APPROVAL TO ESTABLISH A BUDGET AND AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND ALL NECESSARY CONTRACTS RELATED TO CAPITAL IMPROVEMENTS AT BRIARMEADOW CHARTER SCHOOL

The Houston Independent School District (HISD) 1998 bond election approved the construction of Briar Meadow Charter School. The project was a major renovation/adaptation of a former commercial building.

On August 27, 2009, the HISD Board of Education approved \$13.5 million to be allocated to additional facility projects in each of the nine trustee districts, for a total of \$121.5 million.

On August 11, 2011, the HISD Board of Education approved a budget of \$50,000 from Trustee Harvin Moore's allocations for District VII for a feasibility study/preliminary design of renovations to the unfinished partial second floor of Briar Meadow Charter School. The feasibility study has now been completed and indicates the space can be renovated to accommodate four additional classrooms, one of which will be a science laboratory. The estimated additional cost for the renovation project is \$900,000.

Trustee Harvin Moore is requesting a budget allocation of \$900,000 be provided for capital related improvements at the school as noted above. The funds will come from the allocation that has been allotted for District VII.

Additionally, approval is requested for the superintendent of schools or a designee to negotiate, execute, and amend all contracts necessary to implement the work, including a lump-sum design contract not to exceed seven percent of the construction budget plus a 10 percent contingency.

COST/FUNDING SOURCE(S): The cost will not exceed \$900,000 and will be funded by trustee allocations for District VII.

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education approve the establishment of a budget not to exceed a total of \$900,000 from Trustee District VII allocations and authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts necessary to implement capital related improvements at Briar Meadow Charter School, effective December 9, 2011.

Office of Superintendent of Schools
Board of Education Meeting of November 10, 2011

Office of Business Operations
Leo Bobadilla, Chief Operating Officer

SUBJECT: APPROVAL TO ESTABLISH A BUDGET AND TO NEGOTIATE, EXECUTE. AND AMEND ALL NECESSARY CONTRACTS FOR IMPROVEMENTS AT JAMES MADISON HIGH SCHOOL, JAMES MONTGOMERY ELEMENTARY SCHOOL, SOUTH EARLY COLLEGE HIGH SCHOOL, CARTER WOODSON PRE-K-8, AND EVAN WORTHING HIGH SCHOOL

A budget allocation is requested for capital improvements at the following schools:

School	Scope of work	Budget
Madison HS	New boilers, plumbing upgrades, and other capital related improvements	\$300,000
Montgomery ES	Installation of bus drop off and other capital related improvements	\$300,000
South Early College HS	Additional funding to support capital related improvements	\$725,000
Woodson Pre-K-8	Renovations for Pre-K, library and computer lab, and other capital related improvements	\$500,000
Worthing HS	Cafeteria/kitchen renovations and other capital related improvements	\$675,000
Total		\$2,500,000

The funds will be transferred from remaining bond project funding that was previously allocated to the former Joseph Rhoads Elementary School. It is recommended that the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts necessary to implement these changes at the schools as noted above.

COST/FUNDING SOURCE(S): The total cost shall not exceed \$2,500,000 and will be funded by 2007 Bond Program funds
(CP1 81-6625 010-99-812 812
CP1 81-6624 207-99-812 812
CP1 81-6621 454-99-617 617
CP1 81-6624 074-99-812 812
CP1 81-6624 019-99-812 812).

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 3: Provide a Safe Environment and is aligned to Core Initiative 5: Culture of Trust through Action.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education approve the establishment of budgets for James Madison High School, James Montgomery Elementary School, South Early College High School, Woodson Pre-K–8, and Evan Worthing High School not to exceed a grand total of \$2,500,000 and authorize the superintendent of schools or a designee to negotiate, execute, and amend all necessary contracts for implementation of this work, effective November 11, 2011.

Office of Superintendent of Schools
Board of Education Meeting of November 10, 2011

Office of Business Operations
Leo Bobadilla, Chief Operating Officer

SUBJECT: APPROVAL TO ESTABLISH A BUDGET AND TO NEGOTIATE, EXECUTE, AND AMEND ALL NECESSARY CONTRACTS FOR IMPROVEMENTS AT JESSE JONES HIGH SCHOOL, HENRY MACGREGOR ELEMENTARY SCHOOL, CHARLES SHEARN ELEMENTARY SCHOOL, ROSS STERLING HIGH SCHOOL, ALBERT THOMAS MIDDLE SCHOOL, AND JACK YATES HIGH SCHOOL

A budget allocation is requested for capital improvements at the following schools:

School	Scope of work	Budget
Jones HS	Mechanical upgrades/repairs and other capital related improvements	\$300,000
MacGregor ES	Site improvements and other capital related improvements	\$200,000
Shearn ES	Electrical upgrades and other capital related improvements	\$50,000
Sterling HS	Cafeteria and kitchen renovations and other capital related improvements	\$600,000
Thomas MS	Mechanical upgrades/repairs and other capital related improvements	\$300,000
Yates HS	Capital improvements/upgrades in support of the Communications Program, restroom upgrades and other capital related improvements	\$1,200,000
Total		\$2,650,000

The funds will be transferred from remaining bond project funding that was previously allocated to the former Buchanan H. Grimes Elementary School. It is recommended that the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts necessary to implement these changes at the schools as noted above.

COST/FUNDING SOURCE(S): The total cost shall not exceed \$2,650,000 and will be funded by 2007 Bond Program funds
(CP1 81-6625 006-99-812 812
CP1 81-6624 201-99-813 813
CP1 81-6624 239-99-815 815
CP1 81-6624 014-99-812 812
CP1 81-6625 077-99-812 812
CP1 81-6624 020-99-812 812).

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 3: Provide a Safe Environment and is aligned to Core Initiative 5: Culture of Trust through Action.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education approve the establishment of budgets for Jesse Jones High School, Henry MacGregor Elementary School, Charles Shearn Elementary School, Ross Sterling High School, Albert Thomas Middle School, and Jack Yates High School not to exceed a grand total of \$2,650,000 and authorize the superintendent of schools or a designee to negotiate, execute, and amend all necessary contracts for implementation of this work, effective November 11, 2011.

Office of Superintendent of Schools
Board of Education Meeting of November 10, 2011

Office of Business Operations
Leo Bobadilla, Chief Operating Officer

SUBJECT: APPROVAL TO ESTABLISH BUDGETS AND AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND ALL NECESSARY CONTRACTS RELATED TO CAPITAL IMPROVEMENTS AT BENJAMIN FRANKLIN, GARDEN VILLAS, GOLFCREST, AND JOHN R. HARRIS ELEMENTARY SCHOOLS

At its August 27, 2009 board meeting, the Houston Independent School District (HISD) Board of Education approved \$13.5 million to be allocated to additional facility projects in each of the nine trustee districts, for a total of \$121.5 million.

Trustee Manuel Rodriguez Jr. is requesting a budget allocation of \$2,000,000 be provided for capital related improvements at the schools as noted below. The funds will come from the allocation that has been allotted for District III.

School	Scope of Work	Budget
Franklin ES	Cafeteria /pre-k wing improvements and other capital related improvements	\$500,000
Garden Villas ES	Cafeteria improvements, site improvements, and other capital related improvements	\$500,000
Golfcrest ES	Classroom improvements, site improvements, and other capital related improvements	\$500,000
J. R. Harris ES	Cafeteria/multipurpose room improvements and other capital related improvements	\$500,000
Total		\$2,000,000

It is recommended that the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts necessary to implement these changes at the schools as noted above.

COST/FUNDING SOURCE(S): The cost will not exceed \$2,000,000 million and will be funded by trustee allocations for Trustee District III.

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 3: Provide a Safe Environment and is aligned to Core Initiative 5: Culture of Trust through Action.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education approve the establishment of budgets for Benjamin Franklin, Garden Villas, Golfcrest, and John R. Harris Elementary Schools not to exceed a grand total of \$2,000,000 from Trustee District III allocations and authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts necessary to implement capital related improvements at these schools, effective November 11, 2011.



PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

New Year to Bring More New Campuses for HISD Students

District Continues Delivering Promises Made During 2007 Construction Campaign

January 5, 2012 – Thousands of students at 15 HISD elementary schools are already enjoying their new campuses and many more will too as the Houston Independent School District completes six new campuses in 2012 and expands 10 more in time for 2012-2013.

These new campuses were made possible by the \$805 million bond referendum approved by voters in 2007. HISD continues to fulfill each commitment made to the public in 2007, said HISD Superintendent Dr. Terry Grier.

“HISD strives to build a strong culture of trust through action in the community,” Dr. Grier said. “As the district continues to fulfill every commitment made in 2007 on time and on budget, we hope the community will see the tremendous, long-term impact this voter-approved work will have on our students and the city.”

Since the start of this school year, HISD has opened 15 new campuses (**Peck/MacArthur, Almeda, Frost, Lovett, Horn, Berry, Cunningham, Gregg, Herod, Roosevelt, Patterson, Piney Point, DeChaumes, Lewis and DeAnda elementary schools**) and significantly renovated 60 campuses.

“We know that our schools and the community are excited to have these new campuses and the much needed improvements being performed,” said Chief Operating Officer Leo Bobadilla. “We are very grateful for our dedicated team of staff and contractors who continue to work diligently to enhance safety and security in our schools and create a better learning environment for our students and staff.”

Six more new campuses (**Allen/Kennedy, Atherton, Lockhart/Turner and Neff/White relief elementary schools, Billy Reagan K-8 School, and Carnegie Vanguard High School**) will open this year.

Each new and expanded HISD school is a “green” school, built to Leadership in Energy and Environmental Design (LEED) standards. Key features in LEED schools include the installation of water-conserving plumbing, energy efficient systems and controls, improved air quality, and use of natural light.

In addition, construction crews continue renovations and major facility upgrades at more than 40 HISD campuses across the city as part of the voter-approved building program.

The **Houston Independent School District** is the largest school district in Texas and the seventh-largest in the United States with 281 schools and more than 200,000 students. The 301-square-mile district is one of the largest employers in the Houston metropolitan area with nearly 30,000 employees.

For more information, visit the, visit the HISD Web site at www.houstonisd.org.



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PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

President Obama Recognizes HISD's Commitment to Saving Energy and Money through the Better Buildings Initiative

HISD one of only two school districts in the country to accept a national target of increasing energy efficiency in commercial buildings by 20 percent

December 2, 2011 – President Barack Obama today announced commitments from 60 major organizations, including HISD, to upgrade approximately 1.6 billion square feet of commercial and industrial property to increase energy efficiency.

The Houston Independent School District will implement a comprehensive energy efficiency project with an ultimate goal of a 30 percent reduction in energy usage by 2015, including:

- Working with energy service companies to identify ways to cut energy use;
- Capital improvement upgrades;
- Energy retrofits for approximately 24 million square feet;
- Water conservation measures; and
- Behavioral and student-centered conservation activities.

Heading toward FY 2012, the district will be implementing an energy enterprise management system, an expanded and improved single-stream recycling program, an energy performance contracting program, and various other initiatives to continue to improve service delivery to schools, maximize the efficient use of resources and reduce costs.

“We are serious about operational efficiency at Team HISD, including making sure that our schools provide safe, energy-efficient classrooms where our kids can see that their behavior can change their immediate environment,” said HISD Superintendent Terry Grier.

The district will also kick off a new initiative, The Green School Challenge, on Wednesday, December 14 at 10 a.m. at Berry Elementary School. This is a friendly school competition designed to bring awareness, reduce energy consumption, water usage, and to increase single-stream recycling of waste.

“We believe that taking simple steps in the way we operate our schools will result in significant savings for the District; savings that can be used to further improve our schools,” explained Dr. Gavin Dillingham, the district's energy manager.

In addition, HISD is committed to saving energy and resources through curriculum links, building new facilities to LEED Silver (Leadership in Energy and Environmental Design) standards and by investing in energy efficient retrofits products that save both money and energy. Since January, the district has saved 13.5 million kilowatt hours (kWh); enough energy to power 13 elementary schools for an entire summer.

“We are excited to be partnered with the President's Better Business Initiative as part of a team of leaders and organizations who are committed to making the best use of our resources,” said Leo

Bobadilla, HISD's chief operating officer. "Providing our students with a healthy and safe learning environment in a cost effective and sustainable manner is a win for our students, teachers and the community."

For more information, visit <http://www.houstonisd.org/BusinessOperations>.



PRESS RELEASE

HISD Media Relations Department

www.houstonisd.org/HISDmedia 713-556-6393

HISD Delivering on Promises Made During 2007 Construction Campaign

Sixty-One School Construction Projects Under Way this Summer

July 21, 2011 – Construction crews are working hard at 61 Houston Independent School District campuses this summer and major facility upgrades are happening at schools across the city thanks to the \$805 million bond proposal that voters approved in 2007.

By the beginning of the school year, HISD anticipates opening six new campuses (**Almeda, Frost, Lovett, DeChaumes, Berry, and Horn elementary schools**) and 20 significantly renovated campuses. Two more new campuses (**Lewis and deAnda elementary schools**) will open later in the fall.

HISD made many commitments to the public in 2007, and those commitments are being fulfilled, said HISD Superintendent Dr. Terry Grier.

“HISD is keeping its promises,” Dr. Grier said. “One of HISD’s core values is creating a culture of trust through action. Our team’s stewardship of Houston taxpayers’ money is critical to building that trust. Everyone – from parents, to students, to business owners, and retirees – deserves to know that this voter-approved work is being completed on time and on budget.”

Pledges HISD made to taxpayers in 2007 included:

Initiate a districtwide effort to upgrade campus safety and security

What’s been done:

- New fencing installed at 29 schools by the end of the summer
- More than 8,000 campus security cameras installed

Build 13 new schools to replace aging facilities

What’s been done:

- Ten of those schools (**Almeda, Berry, DeChaumes, Frost, Gregg, Herod, Horn, Lovett, Patterson, and Piney Point elementary schools**) will have opened by this August.
- Three of those schools (**Carnegie Vanguard High School, Roosevelt and Cunningham elementary schools**) are under construction.

Build 3 new schools to relieve crowding

What's been done:

- Two of those schools (**Billy Reagan K-8 School, deAnda Elementary School**) are under construction.
- The third school (**Neff/White Elementary School**) will begin construction soon.

Replace outdated schools with low enrollment with 6 new schools

What's been done:

- Four of those schools (**Atherton, Allen/Kennedy, Peck/MacArthur, and Lewis elementary schools**) are under construction.
- Two of those schools (**Scott/Dogan and Sherman/Crawford elementary schools**) will begin construction later this year.

Expand 2 schools to relieve crowding

What's been done:

- Two of those projects (**Crockett and Valley West elementary schools**) are finished.
- Three ADDITIONAL expansions (**Bellaire and Sharpstown high schools, and Grady Middle School**) have been added to the building program, two of which are under way with construction.

Renovate/repair schools across HISD

What's been done:

- By the end of the summer, HISD will have completed significant renovations and repairs at more than 60 schools. This work includes:
 - Roof replacements/repairs
 - Science laboratory upgrades
 - Heating/ventilation and air-conditioning improvements
 - Americans with Disabilities Act related improvements
 - Lighting, electrical, and plumbing improvements
 - Door/window improvements
 - Restroom upgrades

“We are grateful to have a dedicated team of staff and contractors who continue to work diligently to enhance safety and security in our schools and create a better learning environment for our students and staff,” said Chief Operating Officer Leo Bobadilla. “We know that our schools and the community are excited to have these much needed improvements being performed in our schools this summer and improvements that will continue at many of our schools beyond this summer.”

Each new and expanded HISD school is a “green” school, built to Leadership in Energy and Environmental Design (LEED) standards. Key features in LEED schools include the

installation of water-conserving plumbing fixtures that reduce the amount of water used, energy efficient systems and controls, improved air quality, and use of natural light.

Earlier this summer, HISD was the only school district in America to be honored with the Council of the Great City Schools' prestigious Award for Excellence in Financial Management. HISD was given the award after a rigorous review conducted by senior financial executives from some of the nation's largest school district.

The **Houston Independent School District** is the largest school district in Texas and the seventh-largest in the United States with 298 schools and more than 200,000 students. The 301-square-mile district is one of the largest employers in the Houston metropolitan area with nearly 30,000 employees.

For more information, visit the HISD Web site at www.houstonisd.org.
